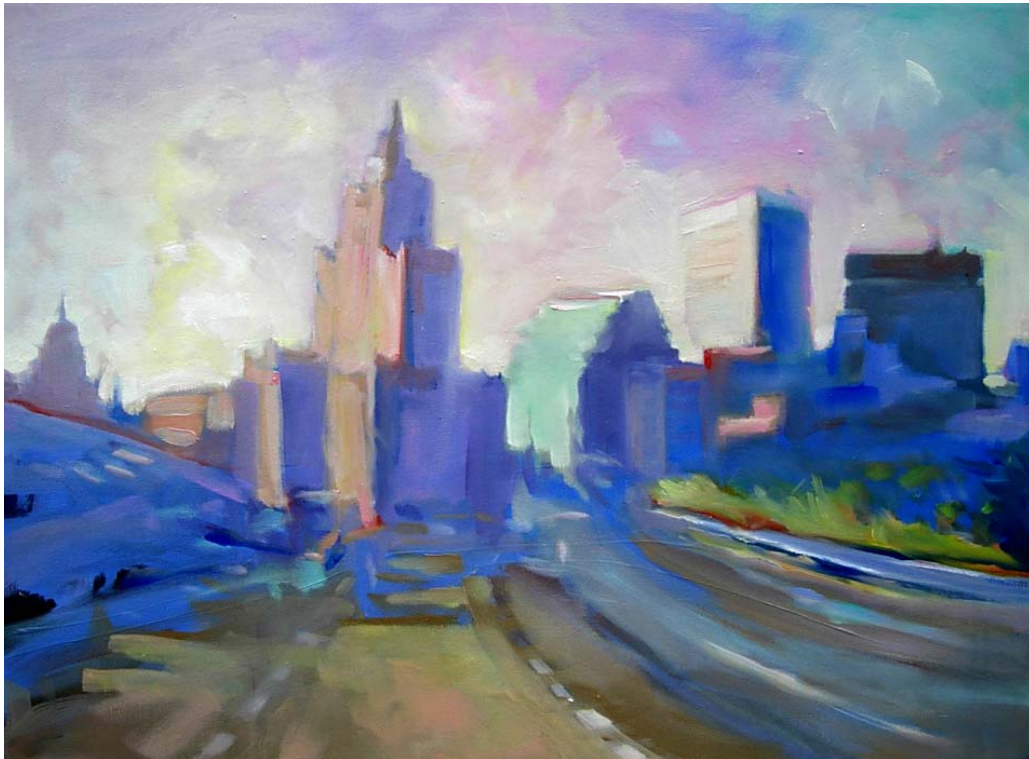


State of Rhode Island and Providence Plantations

Personnel Supplement



Fiscal Year 2009

Donald L. Carcieri, Governor

Rhode Island Historical Preservation and Heritage Commission

	Grade	FY 2008		FY 2009	
		FTE	Cost	FTE	Cost
Classified					
Supervising Historic Preservation Specialist	0131 A	1.0	72,530	1.0	72,530
Principal HPS (Architectural Historian)	0128 A	3.0	182,382	3.0	184,148
Principal HPS (Archeologist)	0128 A	1.0	64,465	1.0	64,465
Senior HPS (Architectural Historian)	0125 A	2.0	103,954	2.0	105,883
Senior HPS (Grants Manager)	0125 A	2.0	109,894	2.0	110,946
Senior HPS (Archeologist)	0125 A	1.0	52,339	1.0	52,339
Senior HPS	0125 A	1.0	41,806	1.0	42,898
Historic Preservation Specialist	0121 A	1.0	42,871	1.0	42,871
Heritage Commission Aide	0118 A	2.0	85,519	2.0	85,519
Fiscal Clerk	0114 A	1.0	37,724	1.0	38,846
Senior Clerk Typist	0109 A	0.6	22,120	0.6	22,250
Historic Preservation Aide	0116 A	1.0	34,086	1.0	34,086
Subtotal		16.6	\$849,690	16.6	\$856,781
Unclassified					
Executive Director	0835 A	1.0	100,310	1.0	100,310
Subtotal		1.0	\$100,310	1.0	\$100,310
Program Reduction		-	-	(1.0)	(34,086) ⁽¹⁾
Turnover			(26,493)		-
Uncompensated Leave Days			(21,333)		-
Total Salaries		17.6	\$902,174	16.6	\$923,005
Benefits					
Retirement			187,379		195,039
Medical			201,992		227,556
FICA			69,514		71,121
Retiree Health			35,274		35,633
Payroll Accrual			4,888		4,873
Total Salaries and Benefits		17.6	\$1,401,221	16.6	\$1,457,227
Cost Per FTE Position			79,615		87,785
Temporary and Seasonal			6,623		6,623
Statewide Benefit Assessment			34,285		35,076
Payroll Costs		17.6	\$1,442,129	16.6	\$1,498,926

Rhode Island Historical Preservation and Heritage Commission

	FY 2008		FY 2009		
	<u>Grade</u>	<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Purchased Services					
Buildings and Grounds Maintenance		2,400		2,400	
Clerical and Temporary Services		8,500		8,500	
Other Contract Services		100		100	
Total		\$11,000		\$11,000	
Total Personnel		17.6	\$1,453,129	16.6	\$1,509,926
Distribution by Source of Funds					
General Revenue	12.0	985,922	11.4	1,024,724	
Federal Funds	4.8	390,990	4.5	406,329	
Restricted Receipts	0.8	76,217	0.7	78,873	
Total: All Funds	17.6	\$1,453,129	16.6	\$1,509,926	