

State of Rhode Island and Providence Plantations

Personnel Supplement



Fiscal Year 2009

Donald L. Carcieri, Governor

Rhode Island Ethics Commission

	<u>Grade</u>	<u>FY 2008</u>		<u>FY 2009</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Unclassified					
Executive Director/Chief Prosecutor	0845 A	1.0	119,847	1.0	119,847
Chief of the Office of Investigations	0836 A	1.0	89,259	1.0	89,259
Staff Attorney V	0836 A	1.0	82,304	1.0	84,867
Senior Confidential Investigator	0832 A	1.0	71,421	1.0	71,421
Staff Attorney IV	0834 A	1.0	76,826	1.0	76,826
Staff Attorney II	0830 A	1.0	69,251	1.0	69,251
Staff Attorney I	0828 A	1.0	51,493	1.0	53,347
Special Projects Coordinator	0829 A	1.0	71,192	1.0	71,192
Investigator I	0823 A	1.0	41,150	1.0	42,664
Administrative Officer	0822 A	1.0	48,228	1.0	50,083
Administrative Assistant	0816 A	1.0	36,085	1.0	37,195
Research Aide	0810 A	1.0	31,336	1.0	31,336
Subtotal		12.0	\$788,392	12.0	\$797,288
Turnover			(12,943)		-
Uncompensated Leave Days			(17,913)		-
Total Salaries		12.0	\$757,536	12.0	\$797,288
Benefits					
Retirement			157,340		168,466
Medical			89,792		107,127
Retiree Health			29,032		30,779
FICA			56,558		59,856
Payroll Accrual			3,795		4,204
Total Salaries and Benefits		12.0	\$1,094,053	12.0	\$1,167,720
Cost Per FTE Position			91,171		97,310
Statewide Benefit Assessment			28,775		30,296
Payroll Costs		12.0	\$1,122,828	12.0	\$1,198,016

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Purchased Services					
Legal Services			24,000		24,000
Clerical and Temporary Services			4,500		4,500
Miscellaneous Services			-		-
Subtotal			\$28,500		\$28,500
Total Personnel		12.0	\$1,151,328	12.0	\$1,226,516
Distribution by Source of Funds					
General Revenue		12.0	1,151,328	12.0	1,226,516
Total: All Funds		12.0	\$1,151,328	12.0	\$1,226,516