

State of Rhode Island and Providence Plantations

Personnel Supplement



Fiscal Year 2009

Donald L. Carcieri, Governor

Commission for Human Rights

	<u>Grade</u>	<u>FY 2008</u>		<u>FY 2009</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Unclassified					
Executive Secretary	0832	1.0	71,421	1.0	74,168
Legal Counsel	0826	2.0	129,811	2.0	129,811
EEOC Project Director	0320	1.0	47,339	1.0	48,892
HUD Project Director	0320	1.0	49,691	1.0	50,622
Senior Compliance Officer	0319	3.5	155,158	3.5	158,075
Investigator	0314	3.0	109,479	3.0	111,824
Chief Clerk	0E13	1.0	44,345	1.0	44,345
Administrative Aide	0310	2.0	65,470	2.0	67,330
Subtotal		14.5	\$672,714	14.5	\$685,067
Uncompensated Leave Days			(15,539)		-
Total Salaries		14.5	\$657,175	14.5	\$685,067
Benefits					
Retirement			136,495		144,756
Medical			156,332		179,417
FICA			50,273		52,408
Retiree Health			25,696		26,446
Payroll Accrual			3,559		3,617
Total Salaries and Benefits		14.5	\$1,029,530	14.5	\$1,091,711
Cost Per FTE Position			71,002		75,290
Statewide Benefit Assessment			24,972		26,032
Payroll Costs		14.5	\$1,054,502	14.5	\$1,117,743
Purchased Services					
Clerical and Temporary Services			5,000		5,000
Other Contract Services			3,000		-
Total			\$8,000		\$5,000
Total Personnel		14.5	\$1,062,502	14.5	\$1,122,743

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Distribution by Source of Funds					
General Revenue		11.5	834,913	11.5	887,065
Federal Funds		3.0	227,589	3.0	235,678
Total: All Funds		14.5	\$1,062,502	14.5	\$1,122,743