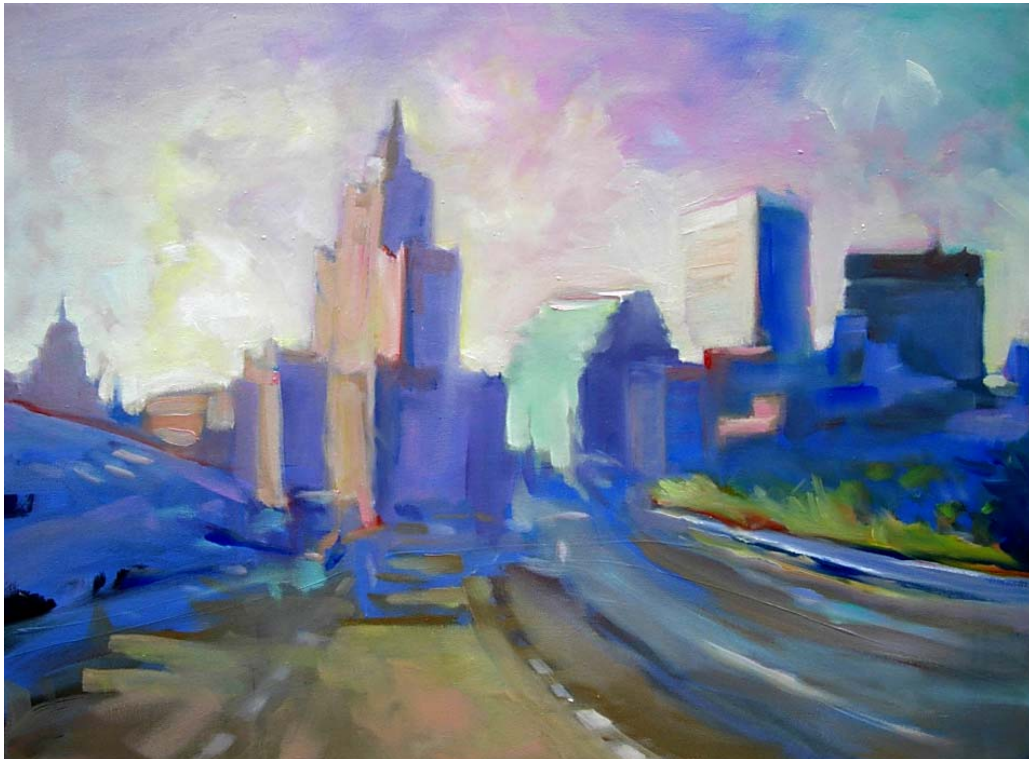


State of Rhode Island and Providence Plantations

Personnel Supplement



Fiscal Year 2009

Donald L. Carcieri, Governor

Rhode Island Commission on Women

	<u>Grade</u>	<u>FY 2008</u>		<u>FY 2009</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Unclassified					
Director, Project Management	0830A	1.0	66,103	1.0	66,103
Subtotal		1.0	\$66,103	1.0	\$66,103
Uncompensated Leave Days			(1,527)		
Total Salaries		1.0	\$64,576	1.0	\$66,103
Benefits					
Retirement			13,413		13,968
Medical			4,561		5,213
FICA			4,940		5,057
Retiree Health			2,525		2,552
Payroll Accrual			350		349
Total Salaries and Benefits		1.0	\$90,365	1.0	\$93,242
Cost Per FTE Position			90,365		93,242
Statewide Benefit Assessment			2,454		2,512
Payroll Costs		1.0	\$92,819	1.0	\$95,754
Total Personnel		1.0	\$92,819	1.0	\$95,754
Distribution by Source of Funds					
General Revenue		1.0	92,819	1.0	95,754
Total: All Funds		1.0	\$92,819	1.0	\$95,754