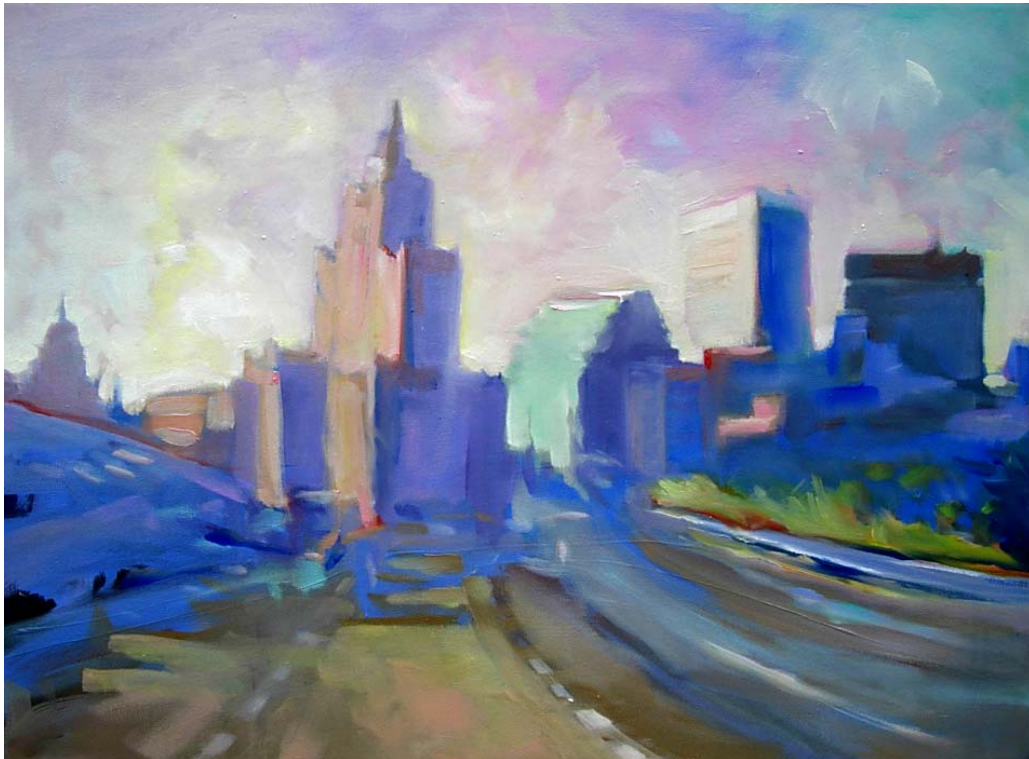


State of Rhode Island and Providence Plantations

Personnel Supplement



Fiscal Year 2009

Donald L. Carcieri, Governor

State Water Resources Board

	<u>Grade</u>	<u>FY 2008</u>		<u>FY 2009</u> ⁽¹⁾	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Classified					
Staff Director	137A	1.0	83,298	-	-
Supervising Civil Engineer	135A	1.0	81,154	-	-
Programming Services Officer	131A	1.0	70,026	-	-
Supervising Planner	131A	1.0	62,649	-	-
Real Estate Appraisal I	327A	1.0	61,226	-	-
Subtotal		5.0	\$358,353	-	-
Unclassified					
General Manager	845A	1.0	134,430	-	-
Uncompensated Leave Days			(11,383)	-	-
Total Salaries		6.0	\$481,400	-	-
Benefits					
Retirement			99,987	-	-
Medical			62,895	-	-
FICA			36,827	-	-
Retiree Health			18,823	-	-
Payroll Accrual			2,643	-	-
Total Salaries and Benefits		6.0	\$702,575	-	-
Cost Per FTE Position			117,096	-	-
Statewide Benefit Assessment			18,293	-	-
Payroll Costs		6.0	\$720,868	-	-
Purchased Services					
Design and Engineering Services			1,093,000	-	-
Buildings and Grounds Maintenance			10,800	-	-
Management and Consultant Services			23,500	-	-
Total			\$1,127,300	-	-
Total Personnel		6.0	\$1,848,168	-	-

State Water Resources Board

	FY 2008		FY 2009 ⁽¹⁾		
	<u>Grade</u>	<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Distribution by Source of Funds					
General Revenue		6.0	1,448,168	-	-
Other Funds					
Restricted Receipts		-	400,000	-	-
Total: All Funds		6.0	\$1,848,168	-	-