

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2009

Donald L. Carcieri, Governor

The Agency

Rhode Island Atomic Energy Commission

Agency Operations

The Rhode Island Nuclear Science Center (RINSC) is used for medical, biological, environmental, and materials research, education and commercial activities. The staff runs the Radiation Safety Program for the University of Rhode Island. The Director serves on the State Radiation Advisory Commission and has taken over responsibility for low-level radioactive waste disposal activities.

The center's state-of-the-art analytic laboratories and equipment are currently being used for several environmental monitoring programs sponsored by the Department of Environmental Management, the Narragansett Bay Commission and other agencies. Several years ago, the facility completed a multi-year, \$3 million dollar reactor upgrade program financed through Department of Energy Grants. In 1993, the reactor was converted to a new low enriched uranium fuel system that has greatly reduced security requirements and associated costs while providing a significant improvement in performance. Subsequent grants have resulted in the addition of required mechanical and electronic equipment necessary to substantially increase reactor capability. These improvements will permit the RINSC to compete successfully for production of medical isotopes and will provide the necessary neutron flux to conduct Neutron Capture Therapy that is a promising new method of curing brain cancer and skin cancer. Engineering, design and fabrication work is currently in progress for the construction of a cancer treatment facility and researchers at Brown University, and the RINSC has received a grant to develop new compounds for use at this facility. This multi-year grant supports a collaborative effort with the Massachusetts Institute of Technology (MIT) to develop a successful treatment for one of the most deadly forms of brain cancer.

A laboratory for the development of new radio-pharmaceuticals has been completed by R.I. Consultants. This company recently developed a new method of utilizing radio-isotopes to prevent clogging of the arteries after angioplasty and they are currently developing new products for several research groups. BioPAL Incorporated is making extensive use of the reactor to conduct analysis of medical samples for a variety of treatment and research purposes. They have developed a new method of using medical isotopes that eliminate the dose to patients during diagnostic treatments. SubChem Systems Inc. has just completed a new laboratory building on the South Lab Wing for the development of underwater sensors for weapons of mass destruction. RINSC is located at the University of Rhode Island, Bay Campus, in Narragansett. The center contains a state-of-the-art nuclear counting system, laboratories, a mass spectrometer, a class-100 clean room and facilities for handling and storage of radioactive material. The Rhode Island Nuclear Science Center has operated on a daily basis without incident since 1962.

Agency Objectives

To operate and maintain the facilities at the RINSC, to support projects in all areas and to actively seek commercial projects, and to provide assistance to other state agencies in their radiation and emergency response programs.

Statutory History

R.I.G.L. 42-27 establishes the commission for matters relating to nuclear power.

The Budget

Rhode Island Atomic Energy Commission

	FY 2006 Actual	FY 2007 Actual	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
Expenditures By Object					
Personnel	867,927	906,525	949,759	952,541	986,384
Operating Supplies and Expenses	211,207	161,588	455,764	588,322	491,516
Aid To Local Units Of Government	-	-	-	-	-
Assistance, Grants and Benefits	-	-	20,940	-	-
Subtotal: Operating Expenditures	\$1,079,134	\$1,068,113	\$1,426,463	\$1,540,863	\$1,477,900
Capital Purchases and Equipment	16,226	19,373	55,000	85,000	55,000
Debt Service	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Expenditures	\$1,095,360	\$1,087,486	\$1,481,463	\$1,625,863	\$1,532,900
Expenditures By Funds					
General Revenue	799,460	827,654	819,869	798,827	824,470
Federal Funds	136,215	101,942	420,940	537,277	407,277
Other Funds	159,685	157,890	240,654	289,759	301,153
Total Expenditures	\$1,095,360	\$1,087,486	\$1,481,463	\$1,625,863	\$1,532,900
FTE Authorization	8.6	8.6	8.6	8.6	8.6
Agency Measures					
Minorities as a Percentage of the Workforce	-	-	-	-	-
Females as a Percentage of the Workforce	33.3%	33.3%	33.3%	33.3%	33.3%
Persons with Disabilities as a Percentage of the Workforce	11.0%	11.0%	11.0%	11.0%	11.0%
Program Measures					
Actual Operational Hours Spent as a Percentage of Operational Hour Goal of 1,820	26.5%	25.0%	38.0%	30.0%	32.0%
Actual Irradiations Provided as a Percentage of Irradiation Goal of 20,000 Sample Hours	46.2%	49.8%	52.0%	52.0%	54.0%