

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2009

Donald L. Carcieri, Governor

The Agency

Office of the Governor

Agency Operations

The Office of the Governor is established under the Rhode Island Constitution as one of the general offices and is subject to election by the voters of the State. The Office of the Governor of the State of Rhode Island is responsible for the enactment of reform and change in state government for the betterment of the citizens of the State of Rhode Island. In accomplishing this task, the office of the Governor coordinates the services of a staff of professionals to include the Executive Counsel Office, Business Administrative Services, Policy Office, Legislative Affairs Office, Media Office, Constituent Affairs Office, and Municipal Affairs/Community Relations Office. Governor Donald L. Carcieri was inaugurated on January 7, 2003. The Governor initiated the Fiscal Fitness Program to review and evaluate the proficiency of all RI State agencies to result in a fiscally sound budget for the State of Rhode Island.

Agency Objectives

To fulfill all responsibilities and duties in accordance with the Constitution and Laws of the State of Rhode Island.

To monitor all federal legislation and the federal budget for impact upon Rhode Island.

To process legislative and regulatory opportunities for the State of Rhode Island.

To obtain maximum federal funding for the State of Rhode Island.

To initiate reform and change in both government and the economy for the betterment of all Rhode Island Citizens.

Statutory History

The Governor is the head of the Executive Branch of State government. Among the powers and duties of the Governor under the State Constitution are: faithfully executing the laws (Art IX, Section 2); commanding the state's military and naval forces (Article IX, Section 3); granting reprieves (Articles IX, Section 2); and pardons (Article IX, Section 13); convening special sessions of the general assembly (Article IX, Section 7); and; preparing and presenting to the general assembly an annual state budget (Article IX, Section 15). Each Administration creates its own Office of the Governor for the purpose of governing the State of Rhode Island. The administration of Governor Donald L. Carcieri began on January 7, 2003.

The Budget

Office of the Governor

	FY 2006 Actual	FY 2007 Actual	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
Expenditures By Object					
Personnel	4,496,939	4,393,154	4,414,898	4,333,462	4,307,211
Operating Supplies and Expenses	413,580	339,196	399,298	332,766	343,900
Aid To Local Units Of Government	-	-	-	-	-
Assistance, Grants and Benefits	-	-	100,000	100,000	-
Subtotal: Operating Expenditures	\$4,910,519	\$4,732,350	\$4,914,196	\$4,766,228	\$4,651,111
Capital Purchases and Equipment	19,444	5,867	7,500	7,500	7,500
Debt Service	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Expenditures	\$4,929,963	\$4,738,217	\$4,921,696	\$4,773,728	\$4,658,611
Expenditures By Funds					
General Revenue	4,763,179	4,672,436	4,921,696	4,773,728	4,658,611
Restricted Receipts	117,777	(3,617)	-	-	-
Other Funds	49,007	69,398	-	-	-
Total Expenditures	\$4,929,963	\$4,738,217	\$4,921,696	\$4,773,728	\$4,658,611
FTE Authorization	49.5	46.0	44.0	45.0	39.0
Agency Measures					
Minorities as a Percentage of the Workforce	12.9%	8.7%	8.7%	8.7%	8.7%
Females as a Percentage of the Workforce	48.6%	49.4%	54.3%	54.3%	51.7%
Persons with Disabilities as a Percentage of the Workforce	-	-	-	-	-
Program Measures	NA	NA	NA	NA	NA