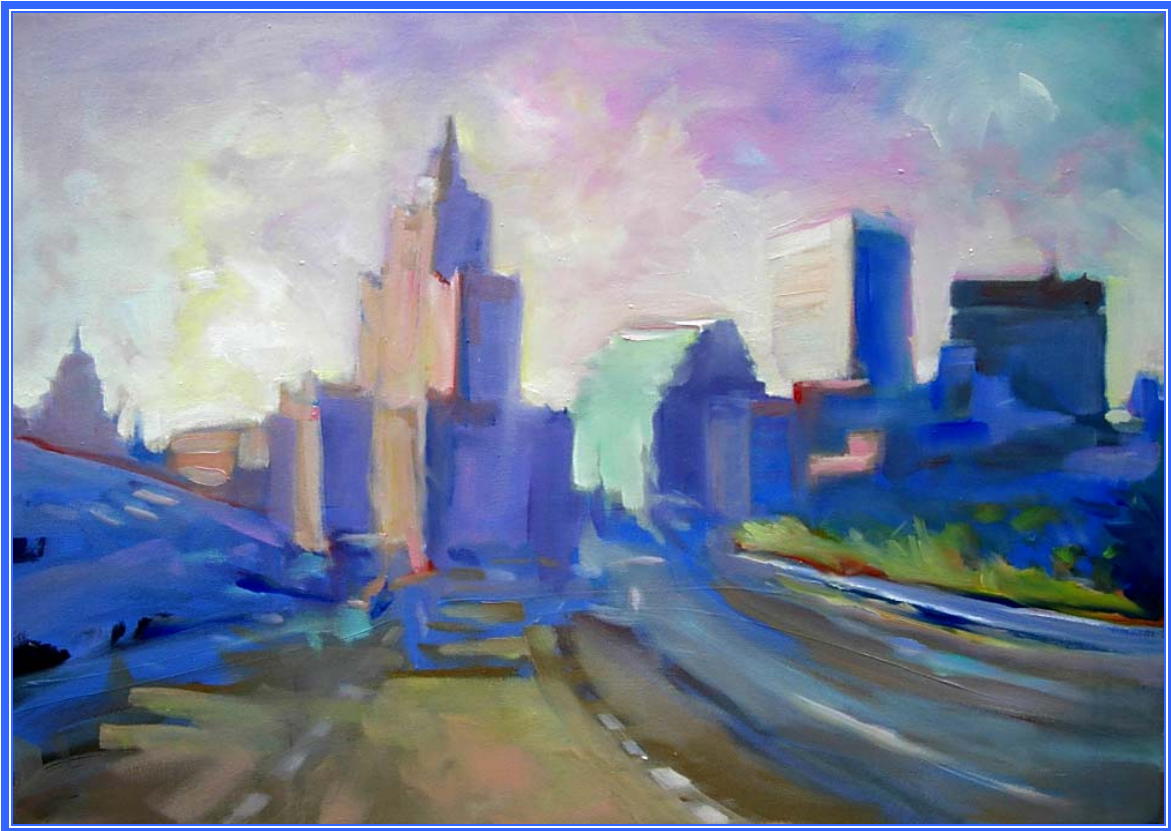


State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2009

Donald L. Carcieri, Governor

The Agency

Office of the Lieutenant Governor

Agency Operations

The Lieutenant Governor was established as one of the five general offices subject to voter election under the Constitution of Rhode Island. The Office of Lieutenant Governor is an organizational within the Executive Department. The Lieutenant Governor fulfills the executive responsibilities of the Governor upon his/her death, resignation, impeachment or inability to serve. The Lieutenant Governor appoints members of the general public to serve on committees and commissions established by the General Assembly. As well, the Lieutenant Governor chairs and serves on various commissions and advisory boards. The office initiates legislation and has assumed advocacy and leadership roles in such areas as emergency management, veterans affairs, education, economic development, the environment, long-term health care and elderly affairs. The office also serves as a liaison between citizens and state agencies.

Agency Objectives

To fulfill the constitutional and statutory functions of the law for the Office of Lieutenant Governor.

Statutory History

Article IX, Sections 1 and 9 through 11 of the Constitution of Rhode Island specify the Lieutenant Governor's elected power, duties in the case of death, resignation, impeachment of the Governor, responsibilities in the case of a vacancy of position, and compensation. Article IV, Sections 1 and 3 of the Constitution of Rhode Island address the quadrennial election process by the voters of Rhode Island and the transition responsibility for the Lieutenant Governor.

The Budget

Office of the Lieutenant Governor

	FY 2006 Actual	FY 2007 Actual	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
Expenditures By Object					
Personnel	845,161	816,097	871,336	791,253	835,829
Operating Supplies and Expenses	54,254	54,011	52,576	46,988	47,516
Aid To Local Units Of Government	-	-	-	-	-
Assistance, Grants and Benefits	-	-	-	-	-
Subtotal: Operating Expenditures	\$899,415	\$870,108	\$923,912	\$838,241	\$883,345
Capital Purchases and Equipment	640	4,616	1,200	1,575	1,575
Debt Service	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Expenditures	\$900,055	\$874,724	\$925,112	\$839,816	\$884,920
Expenditures By Fund					
General Revenue	900,055	874,724	925,112	839,816	884,920
Total Expenditures	\$900,055	\$874,724	\$925,112	\$839,816	\$884,920
FTE Authorization	10.0	9.5	9.5	9.0	8.0
Agency Measures					
Minorities as a Percentage of the Workforce	10.0%	30.0%	30.0%	30.0%	30.0%
Females as a Percentage of the Workforce	40.0%	40.0%	44.0%	44.0%	55.0%
Persons with Disabilities as a Percentage of the Workforce	-	-	-	-	-
Program Measures	NA	NA	NA	NA	NA