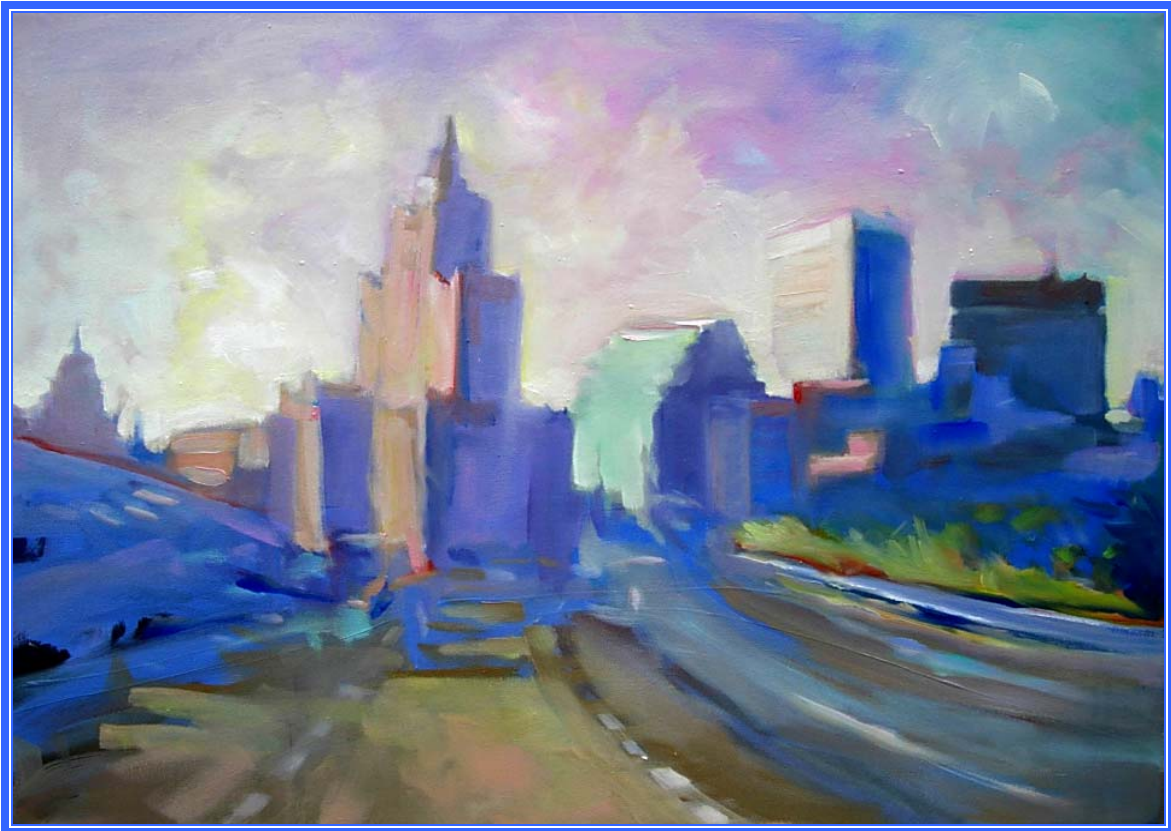


State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2009

Donald L. Carcieri, Governor

The Agency

Coastal Resources Management Council

Agency Operations

Rhode Island law mandates the Coastal Resources Management Council (CRMC) to preserve, protect, develop and, where possible, restore the coastal resources of the State. The council is administered by 16 appointed representatives from the public, state, and local governments and staffed by professional engineers, biologists, environmental scientists, and marine resource specialists. The public is given regular opportunities at public hearings to comment on the management of state coastal resources. The council carries out its permitting, enforcement and planning functions primarily through its management programs. Coastal Resources Management Plans are considered to be the environmental management “blueprint” for coastal zone management in the State, and are drafted to meet federal mandates. Special Area Management Plans address specific issues associated with designated management areas. Municipal Harbor Management Plans address issues at the municipal level regarding the management of activities occurring in, or on, the waters of a town. The Coastal Resources Management Council is closely involved with the National Oceanic and Atmospheric Administration of the U.S. Department of Commerce in a series of initiatives to improve the management of the State’s coastal resources. In 1996, legislation authorized the CRMC as the lead agency (including permitting and planning activities) for dredging and aquaculture, as well as transferring certain freshwater wetlands and permitting responsibility from the Department of Environmental Management to the council. The CRMC oversees the Coastal Habitat Restoration Program to include and is charged with developing a Marine Resources Development Plan.

The Governor recommends the consolidation of the Coastal Resources Management Council with the Department of Environmental Management, beginning in FY 2009.

Agency Objectives

To preserve, protect, develop and, where possible, restore the coastal resources of the State. Maintain a balance between conservation and development and between conflicting private and public interests that will provide the greatest long-term benefits. To protect and preserve valuable natural and cultural features such as historic sites, barrier beaches, coastal ponds, wetlands, and fishing grounds that are subject to development and misuse. To protect and promote public access to the shore and provide high quality recreational opportunities to all whom come to the Rhode Island shore. Provide suitable waterfront sites for industries and businesses needing direct coastal access.

To direct new development away from sensitive areas and into already developed areas. To establish a working partnership among the public and local, state, and federal governments.

Statutory History

R.I.G.L. 46-23 (1972) establishes the duties and functions of the council. Federally, 16 U.S.C. 1451 (Coastal Zone Management Act) establishes the authority to develop management programs.

The Budget

Coastal Resources Management Council

	FY 2006 Actual	FY 2007 Actual	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
Expenditures By Object					
Personnel	3,549,096	3,207,149	3,216,920	3,470,459	-
Operating Supplies and Expenses	172,010	205,019	223,639	196,312	-
Aid To Local Units Of Government	-	-	-	-	-
Assistance, Grants and Benefits	219,397	162,500	-	-	-
Subtotal: Operating Expenditures	\$3,940,503	\$3,574,668	\$3,440,559	\$3,666,771	-
Capital Purchases and Equipment	542,523	323,233	1,068,100	2,035,400	-
Debt Service	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Expenditures	\$4,483,026	\$3,897,901	\$4,508,659	\$5,702,171	-
Expenditures By Funds					
General Revenue	1,681,767	2,076,370	1,879,559	1,940,645	-
Federal Grants	2,086,789	1,659,031	1,607,000	1,770,436	-
Restricted Receipts	669,970	162,500	1,022,100	395,000	-
Other	44,500	-	-	1,596,090	-
Total Expenditures	\$4,483,026	\$3,897,901	\$4,508,659	\$5,702,171	-
FTE Authorization	30.0	30.0	30.0	30.0	-
Agency Measures					
Minorities as a Percentage of the Workforce	-	-	-	-	-
Females as a Percentage of the Workforce	36.7%	36.7%	36.7%	36.7%	-
Persons with Disabilities as a Percentage of the Workforce	-	-	-	-	-
Program Measures					
Cumulative Percentage of Shoreline Miles with Designated Right-of-Way Sites	52.0%	52.6%	53.8%	53.8%	-