

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2009

Donald L. Carcieri, Governor

The Agency

State Water Resources Board

Agency Operations

The Rhode Island Water Resources Board is a water supply development and regulatory agency, which promotes the planning, development, and conservation of water supplies to ensure sufficient water resources are available for present and future generations of Rhode Islanders. The board accomplishes this broad program responsibility through the 39 municipal water supply systems located around the State. The board oversees the planning, coordination, development and allocation of both surface and ground water supplies by the municipal systems to ensure the availability and quality of water. The Board may additionally acquire sites, dams, water rights, rights of way, easements and other property for reservoirs, groundwater wells, well sites, pumping stations and filtration plants for the treatment and distribution of water as well as construction of water systems.

The ten member Board appoints a General Manager who carries out its policy and direction. Five members represent the public and are appointed by the Governor of which two are affiliated with public water supply systems; one appointed by the agriculture council; the four remaining members are the Director of the Department of Environmental Management, the Director of the Economic Development Corporation, the Director of the Department of Health, the Director of the Department of Administration.

The Governor recommends the consolidation of the State Water Resources Board with the Department of Environmental Management, beginning in FY 2009.

Agency Objectives

Promote the planning, development, allocation and conservation of the State's water resources.

Statutory History

The Rhode Island Water Resources Board was established in 1967. Chapter 15 of Title 46 of the Rhode Island General Laws authorizes the organization and functions of the board.

The Budget

State Water Resources Board

	FY 2006 Actual	FY 2007 Actual	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
Expenditures By Object					
Personnel	1,454,836	981,319	2,074,388	1,848,168	-
Operating Supplies and Expenses	242,248	194,909	148,306	110,415	-
Aid To Local Units Of Government	-	33,155	-	-	-
Assistance, Grants and Benefits	247,690	503,140	70,387	70,387	-
Subtotal: Operating Expenditures	\$1,944,774	\$1,712,523	\$2,293,081	\$2,028,970	-
Capital Purchases and Equipment	29,176	80,461	92,000	101,835	-
Debt Service	-	-	-	-	-
Operating Transfers	-	-	-	-	-
Total Expenditures	\$1,973,950	\$1,792,984	\$2,385,081	\$2,130,805	-
Expenditures By Funds					
General Revenue	1,358,690	1,648,213	1,893,081	1,628,970	-
Federal Funds	203,685	64,170	-	-	-
Restricted Receipts	327,254	-	400,000	400,000	-
Other Funds	84,321	80,601	92,000	101,835	-
Total Expenditures	\$1,973,950	\$1,792,984	\$2,385,081	\$2,130,805	-
FTE Authorization	9.0	9.0	9.0	6.0	-
Agency Measures					
Minorities as a Percentage of the Workforce	22.2%	22.2%	33.3%	33.3%	-
Females as a Percentage of the Workforce	55.6%	55.6%	55.6%	55.6%	-
Persons with Disabilities as a Percentage of the Workforce	-	-	-	-	-
Program Measures					
Number of Houses Remaining at the Big River Management Area	36	35	35	35	-
Emergency Water Connections Established per Year	1	2	3	3	-
Cumulative Percentage of Draft Water Studies Received	81.8%	86.4%	83.3%	83.3%	-