

State of Rhode Island and Providence Plantations

# Budget



Fiscal Year 2009

Donald L. Carcieri, Governor

# The Agency

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## Military Staff

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### Agency Operations

The mission of the Executive Military Staff is to prepare for immediate mobilization in the event of war or national emergency; to maintain peace, order, and public safety in the State in time of man-made or natural disaster or, when otherwise directed by the Governor; and to participate in the development and establishment of local, regional, and nationwide initiatives and programs.

The agency is directed by the Adjutant General who is appointed by the Governor. The Adjutant General is nominated as a Major General by the President, and confirmed by the United States Senate. The National Guard Program is financed with approximately 26 percent general revenue and state capital funds and 74 percent federal funds.

In FY 1997, the Rhode Island Emergency Management Agency merged with the Military Staff; providing more efficient command and control in the event of an emergency and eliminating duplication of effort. The Emergency Management Program is funded with 87 percent federal funds and 13 percent state (general and restricted) revenue.

### Agency Objectives

To maintain both the Rhode Island National Guard and the Rhode Island Emergency Management Agency as organizations capable of responding to statewide civil emergencies or natural catastrophes, as well as supporting the defense of the nation and national security interests.

To enable the State to assist local governments in disaster response and recovery operations.

To increase public awareness of natural hazards, risks, and actions to minimize loss of life or property.

### Statutory History

R.I.G.L. Title 30, Chapters 1-14, and 28-30 and the Military Code prescribe the Military Staff's duties and functions. R.I.G.L. 30-15 created the Emergency Management function.

# The Budget

## Military Staff

	FY 2006 Actual	FY 2007 Actual	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
<b>Expenditures by Program</b>					
National Guard	8,641,581	10,888,827	12,589,007	13,616,832	12,657,088
Emergency Management	19,546,821	21,684,171	12,371,088	22,929,548	16,812,755
<b>Total Expenditures</b>	<b>\$28,188,402</b>	<b>\$32,572,998</b>	<b>\$24,960,095</b>	<b>\$36,546,380</b>	<b>\$29,469,843</b>
<b>Expenditures By Object</b>					
Personnel	7,495,764	7,290,694	9,104,437	8,412,742	8,961,498
Operating Supplies and Expenses	5,153,040	5,518,388	6,203,711	6,127,398	6,439,566
Aid To Local Units Of Government	-	-	-	-	-
Assistance, Grants and Benefits	15,228,506	14,201,148	8,237,447	18,410,599	11,837,779
<b>Subtotal: Operating Expenditures</b>	<b>\$27,877,310</b>	<b>\$27,010,230</b>	<b>\$23,545,595</b>	<b>\$32,950,739</b>	<b>\$27,238,843</b>
Capital Purchases and Equipment	311,092	5,561,234	1,414,500	3,595,641	2,231,000
Debt Service	-	-	-	-	-
Operating Transfers	-	1,534	-	-	-
<b>Total Expenditures</b>	<b>\$28,188,402</b>	<b>\$32,572,998</b>	<b>\$24,960,095</b>	<b>\$36,546,380</b>	<b>\$29,469,843</b>
<b>Expenditures By Funds</b>					
General Revenue	2,982,041	2,533,905	2,563,864	2,497,995	3,739,948
Federal Funds	24,913,198	27,561,826	20,594,699	30,966,740	23,999,074
Restricted Receipts	264,966	242,449	407,532	301,504	315,321
Other Funds	28,197	2,234,818	1,394,000	2,780,141	1,415,500
<b>Total Expenditures</b>	<b>\$28,188,402</b>	<b>\$32,572,998</b>	<b>\$24,960,095</b>	<b>\$36,546,380</b>	<b>\$29,469,843</b>
<b>FTE Authorization</b>	<b>105.0</b>	<b>109.0</b>	<b>110.0</b>	<b>104.0</b>	<b>103.0</b>
<b>Agency Measures</b>					
Minorities as a Percentage of the Workforce	4.0%	5.0%	5.0%	5.0%	6.0%
Females as a Percentage of the Workforce	21.0%	20.0%	21.0%	21.0%	21.0%
Persons with Disabilities as a Percentage of the Workforce	-	1.0%	1.0%	1.0%	1.0%

# The Program

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## **Military Staff National Guard**

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### **Program Operations**

In his capacity as Commanding General and Chief of Staff to the Governor, Captain-General and Commander-In-Chief, the Adjutant General directs the establishment, operation, organization and maintenance of the military forces of the State, composed of reserve units of the United States Army and Air Force, the Rhode Island National Guard Reserve (State Security Brigade) and the State Militia. Sub-programs include Administration (Adjutant General, fiscal support, military funerals, educational benefits), Military Property (utilities, janitorial, maintenance, supply purchases, military vehicle repairs), Army Guard (operations, maintenance, and personnel support) and Air Guard (operations, maintenance, personnel support, Quonset firefighters and security guards).

State funds are utilized primarily for employees' salaries, and maintenance and repair of facilities and buildings. Federal funds are utilized for drill and training pay for all Rhode Island Army and Air Guard personnel, supplies, equipment and construction projects. The Rhode Island National Guard is authorized in excess of 4,200 members (2,500 in the Army National Guard, the rest in the Air National Guard). National Guard installations located in Rhode Island include 14 armories, three air bases, two training sites, and ten support buildings and shops including one Army Aviation Support Facility (AASF), four Organizational Maintenance Shops (OMS) and one Combined Support Maintenance Shop (CSMS). Federal equipment housed and secured at these facilities is valued in excess of \$500 million dollars. The estimated annual economic impact on the State attributed to National Guard programs exceeds \$100 million dollars.

### **Program Objectives**

To train and prepare members of the Army and Air National Guard, and the Rhode Island Militia. To support active forces in the defense of our nation and its national security interests.

To provide peacetime responses to state emergencies as ordered by the Governor. To actively participate in counter-drug efforts and to initiate drug demand reduction programs within our communities.

### **Statutory History**

The Executive Military Staff was established in 1856 and is governed by the statutory authority of the Military Code of Rhode Island and other laws relating to the military as enacted by the provisions of the R.I.G.L. 30-1-14 and 28-30 and the Military Code.

# The Budget

## Military Staff National Guard

	FY 2006 Actual	FY 2007 Actual	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
<b>Expenditures by Subprogram</b>					
Adjutant-General	1,221,444	1,065,216	987,931	1,048,151	982,740
State Military Prop Officer	1,116,461	3,476,053	3,390,156	4,850,070	3,571,391
Federal Army	2,091,134	2,124,342	2,971,870	3,003,012	3,268,715
Federal Air	4,212,542	4,223,216	5,239,050	4,715,599	4,834,242
<b>Total Expenditures</b>	<b>\$8,641,581</b>	<b>\$10,888,827</b>	<b>\$12,589,007</b>	<b>\$13,616,832</b>	<b>\$12,657,088</b>
<b>Expenditures By Object</b>					
Personnel	4,558,497	4,756,454	6,186,541	5,781,288	5,893,796
Operating Supplies and Expenses	3,351,510	3,181,265	4,666,966	3,901,103	4,194,092
Aid To Local Units Of Government	-	-	-	-	-
Assistance, Grants and Benefits	569,738	425,787	321,000	338,800	338,200
<b>Subtotal: Operating Expenditures</b>	<b>\$8,479,745</b>	<b>\$8,363,506</b>	<b>\$11,174,507</b>	<b>\$10,021,191</b>	<b>\$10,426,088</b>
Capital Purchases and Equipment	161,836	2,523,787	1,414,500	3,595,641	2,231,000
Debt Service	-	-	-	-	-
Operating Transfers	-	1,534	-	-	-
<b>Total Expenditures</b>	<b>\$8,641,581</b>	<b>\$10,888,827</b>	<b>\$12,589,007</b>	<b>\$13,616,832</b>	<b>\$12,657,088</b>
<b>Expenditures By Funds</b>					
General Revenue	1,869,081	1,835,604	1,761,132	1,755,515	1,681,849
Federal Funds	6,591,063	6,755,013	9,288,875	8,921,176	9,399,739
Restricted Receipts	153,240	63,392	145,000	160,000	160,000
Other Funds	28,197	2,234,818	1,394,000	2,780,141	1,415,500
<b>Total Expenditures</b>	<b>\$8,641,581</b>	<b>\$10,888,827</b>	<b>\$12,589,007</b>	<b>\$13,616,832</b>	<b>\$12,657,088</b>
<b>Program Measures</b>					
Percentage of National Guard Facilities Compliant with Code	15.0%	17.6%	25.0%	25.0%	50.0%
Percentage of Army National Guard Facilities that Meet or Exceed Army Standards	45.0%	21.0%	10.0%	10.0%	10.0%
Percentage of Authorized Strength (Air National)	92.0%	94.0%	96.0%	96.0%	96.0%
Percentage of Authorized Strength (Army National)	85.0%	76.7%	80.0%	80.0%	82.0%

# The Program

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## **Military Staff Emergency Management**

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### **Program Operations**

The Rhode Island Emergency Management Agency (RIEMA) is responsible for the planning and implementation of all hazard preparedness programs at the state level and for providing appropriate support to community hazard response activity. The Emergency Management staff works in conjunction with the Federal Emergency Management Agency (FEMA) and annually receives federal funds under a Cooperative Agreement, which is part of a Performance Partnership Agreement. The program channels federal matching funds to 16 communities in the State to support similar programs at the local level.

Emergency Management personnel maintain the State Emergency Operating Center in the Command Readiness Center, National Guard Headquarters, 645 New London Avenue, Cranston, RI. Complete with telephone and radio systems and an automatic start power generator, which provides emergency electric power to the Operations Center, the Command Readiness Center, the Governor's Office and the office of the Speaker of the House.

Emergency Management staff operates a mobile radio system which expedites phone calls made from disaster locations to all points, including FEMA. The staff also maintains radio communications with all political subdivisions in the State using the Civil Defense State Radio System in cooperation with the Rhode Island National Guard. The RIEMA also has developed an emergency radio communications system that allows all hospitals, the Department of Health, and Emergency Management to be on a private radio system. Emergency Management staff sustains the Emergency Alert System through periodic plan updates and system tests. A comprehensive State Emergency Operations Plan is maintained to respond to all types of disasters or manmade disasters.

### **Program Objectives**

To maintain a high state of readiness for any disaster or major emergency through the State Emergency Operations Center.

To sustain qualified personnel ready to respond to emergencies and to assist local governments in disaster response and recovery operations.

To increase public awareness of natural hazard risks and actions that can be taken to prevent or minimize loss of life and property.

### **Statutory History**

In 1973, the Rhode Island Defense Civil Preparedness Agency was created by R.I.G.L. 30-15, to replace the former Civil Defense Agency. Executive Order No. 83-5 changed the official name to the Rhode Island Emergency Management Agency.

# The Budget

## Military Staff Emergency Management

	FY 2006 Actual	FY 2007 Actual	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
<b>Expenditures By Object</b>					
Personnel	2,937,267	2,534,240	2,917,896	2,631,454	3,067,702
Operating Supplies and Expenses	1,801,530	2,337,123	1,536,745	2,226,295	2,245,474
Aid To Local Units Of Government	-	-	-	-	-
Assistance, Grants and Benefits	14,658,768	13,775,361	7,916,447	18,071,799	11,499,579
<b>Subtotal: Operating Expenditures</b>	<b>\$19,397,565</b>	<b>\$18,646,724</b>	<b>\$12,371,088</b>	<b>\$22,929,548</b>	<b>\$16,812,755</b>
Capital Purchases and Equipment	149,256	3,037,447	-	-	-
Debt Service	-	-	-	-	-
Operating Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>\$19,546,821</b>	<b>\$21,684,171</b>	<b>\$12,371,088</b>	<b>\$22,929,548</b>	<b>\$16,812,755</b>
<b>Expenditures By Funds</b>					
General Revenue	1,112,960	698,301	802,732	742,480	2,058,099
Federal Funds	18,322,135	20,806,813	11,305,824	22,045,564	14,599,335
Restricted Receipts	111,726	179,057	262,532	141,504	155,321
<b>Total Expenditures</b>	<b>\$19,546,821</b>	<b>\$21,684,171</b>	<b>\$12,371,088</b>	<b>\$22,929,548</b>	<b>\$16,812,755</b>
<b>Program Measures</b>					
Percentage of CDSTARS Remote Stations Responding	75.0%	90.0%	85.0%	85.0%	85.0%