

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2009

Donald L. Carcieri, Governor

Technical Appendix

Department of Elementary and Secondary Education

RIFANS Agency: 072

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
1440-90800	10.072	2715101.05	RICAP - State-Owned Schools - Fire Alarm	20,440	-	-	-	-
1440-90600	10.072	2717101.05	RICAP - Chariho Well Water	25,000	45,886	-	-	-
1410-90107	10.072	7072105.05	RICAP - Shepards Bldg. A	-	-	286,500	286,500	-
Total Other Funds				45,440	45,886	286,500	286,500	-
1401-10000	10.072	2720101.01	Policy	1,504,933	1,459,521	1,428,750	1,286,818	1,429,022
1401-10016	10.072	2720102.01	Policy - Legal Counsel	477,755	542,521	558,008	590,848	574,916
1410-10000	10.072	2720103.01	Office of Administration and Finance	1,283,488	1,294,850	1,665,390	3,024,679	2,510,864
1410-10600	10.072	2720104.01	Office of Network & Information Services	2,301,883	2,136,469	3,297,956	2,173,086	1,884,616
1415-11700	10.072	2720105.01	Other Educational Programs	1,303,612	1,273,706	1,324,333	1,288,576	662,173
1420-10000	10.072	2720106.01	Office of School Services	300,606	438,689	448,003	522,046	380,966
1420-10300	10.072	2720108.01	Educator Quality and Certification	1,974,089	2,038,717	2,174,170	2,110,851	2,149,068
1420-12100	10.072	2720110.01	Vocational Rehabilitation - General	134,200	130,870	136,357	132,675	136,357
1430-10051	10.072	2720111.01	Special Populations	220,859	280,996	550,590	433,860	416,703
1430-10052	10.072	2720112.01	Equity and Access	100,078	97,212	128,425	119,598	123,843
1430-10053	10.072	2720113.01	School Support & Family Engagement	302,160	125,743	134,625	132,159	136,889
1430-10400	10.072	2720114.01	School Food Services	621,011	632,761	621,011	620,483	621,011
1430-10421	10.072	2720115.01	Nutrition - Finance	341,896	344,957	322,764	308,999	314,883
1420-11700	10.072	2720117.01	Office of Instruction	1,471,042	1,256,004	1,544,972	1,473,756	1,443,815
1420-11800	10.072	2720118.01	Office of Assessment	2,843,368	2,697,238	2,752,380	2,570,648	2,301,363
1420-11900	10.072	2720119.01	Office of Middle and High School	993,095	1,097,030	981,714	592,451	614,911
1401-11000	10.072	2720120.01	Board Relations	229,261	237,868	249,703	245,761	255,207
1430-10054	10.072	2720121.01	Special Populations - Vision Impaired	829,450	1,274,658	1,132,848	1,061,020	1,082,848
1420-12000	10.072	2720122.01	Office of Adult Literacy	2,752,453	2,883,934	2,964,615	2,915,597	2,964,285
1430-10155	10.072	2720124.01	Career and Technical Education	-	-	-	68,963	71,011
Total General Revenue				19,985,239	20,243,744	22,416,614	21,672,874	20,074,751

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Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
1430-56300	10.072	2725140.02	School Breakfast Program	5,215,306	5,412,100	5,489,734	5,586,155	5,767,705
			Subtotal CFDA No. 10.553	5,215,306	5,412,100	5,489,734	5,586,155	5,767,705
1430-56700	10.072	2725144.02	National School Lunch Program	20,257,064	20,986,343	21,501,914	21,751,855	22,447,915
			Subtotal CFDA No. 10.555	20,257,064	20,986,343	21,501,914	21,751,855	22,447,915
1430-56200	10.072	2725139.02	Special School Milk Program	89,754	77,195	86,037	85,576	87,288
			Subtotal CFDA No. 10.556	89,754	77,195	86,037	85,576	87,288
1430-56600	10.072	2725143.02	Child & Adult Care Food Program	6,837,248	7,709,938	7,407,557	7,954,316	8,352,032
			Subtotal CFDA No. 10.558	6,837,248	7,709,938	7,407,557	7,954,316	8,352,032
1430-56800	10.072	2725145.02	Summer Food Service Program	1,252,139	1,085,105	1,102,959	1,175,675	1,255,027
1430-56821	10.072	2725146.02	Summer Program - Admin Expenses	29,247	38,905	51,589	61,576	63,600
			Subtotal CFDA No. 10.559	1,281,386	1,124,010	1,154,548	1,237,251	1,318,627
1430-56500	10.072	2725141.02	Food Services - Administration	322,145	(162)	-	162	-
1430-56521	10.072	2725142.02	Food Services - Finance	569,077	934,357	795,894	1,196,602	913,196
			Subtotal CFDA No. 10.560	891,222	934,195	795,894	1,196,764	913,196
1430-56900	10.072	2725147.02	Nutrition Education and Training Proj.	-	-	5,000	4,761	5,000
			Subtotal CFDA No. 10.564	-	-	5,000	4,761	5,000
1430-57100	10.072	2725149.02	Team Nutrition	-	19	110,800	121,312	113,575
			Subtotal CFDA No. 10.574	-	19	110,800	121,312	113,575

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Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
1420-54600	10.072	2725170.02	Presidential Awards	3,575	159	3,786	3,786	3,786
1430-50060	10.072	2725187.02	EPSCOR	-	-	-	28,000	-
			Subtotal CFDA No. 47.076	3,575	159	3,786	31,786	3,786
1440-51000	10.072	2725150.02	Adult Basic Education	2,277,497	2,229,184	2,237,738	2,439,130	2,240,805
			Subtotal CFDA No. 84.002	2,277,497	2,229,184	2,237,738	2,439,130	2,240,805
1420-51600	10.072	2725117.02	Title I - Disadvantaged Youth	48,793,040	47,524,930	47,500,000	50,987,662	53,993,284
			Subtotal CFDA No. 84.010	48,793,040	47,524,930	47,500,000	50,987,662	53,993,284
1420-52400	10.072	2725124.02	Migrant Ed. Basic State Grant	959	6,709	-	-	-
1420-52200	10.072	2725160.02	Migrant Consortium	6	(4)	-	-	-
			Subtotal CFDA No. 84.011	965	6,705	-	-	-
1420-52300	10.072	2725123.02	Title I - Delinquent Children	4,186	1,060	5,483	5,500	5,500
			Subtotal CFDA No. 84.013	4,186	1,060	5,483	5,500	5,500
1430-50500	10.072	2725132.02	Children with Disabilities - Part B	41,323,680	40,300,731	42,983,555	42,045,601	42,594,878
1430-50535	10.072	2725133.02	Children with Disabilities - Info. Serv.	130,699	147,078	135,000	135,000	135,000
1430-50543	10.072	2725134.02	Children with Disabilities - Teacher Prep	209	-	-	58,200	79,650
			Subtotal CFDA No. 84.027	41,454,588	40,447,809	43,118,555	42,238,801	42,809,528
1440-52000	10.072	2725151.02	Vocational Education - Perkins - State Admin.	247,455	297,811	302,913	310,762	319,483
1440-53200	10.072	2725153.02	Vocational Education - Perkins - Secondary Allocatic	3,317,974	3,976,406	3,489,000	4,034,377	3,500,116
1440-53300	10.072	2725154.02	Vocational Education - Perkins - Post Secondary	85,067	216,835	240,336	210,507	210,507
1440-53500	10.072	2725156.02	Vocational Education - Perkins - Adult Vocational	461,534	562,343	544,777	480,000	523,859
1440-53700	10.072	2725157.02	Vocational Education - Perkins - Leadership Funds	352,601	358,373	614,195	616,682	543,603

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1430-50040	10.072	2725185.02	Perkins Reserve	-	-	-	490,000	540,000
			Subtotal CFDA No. 84.048	4,464,631	5,411,768	5,191,221	6,142,328	5,637,568
1440-52200	10.072	2725152.02	Vocational Rehabilitation	495,879	483,570	504,324	504,324	504,324
			Subtotal CFDA No. 84.126	495,879	483,570	504,324	504,324	504,324
1420-52500	10.072	2725125.02	Emergency Immigrant Assistance	-	13,440	-	-	-
			Subtotal CFDA No. 84.162	-	13,440	-	-	-
1430-50800	10.072	2725135.02	Children with Disabilities - Preschool	1,716,604	1,745,913	1,899,284	1,778,542	1,784,588
			Subtotal CFDA No. 84.173	1,716,604	1,745,913	1,899,284	1,778,542	1,784,588
1420-59700	10.072	2725181.02	Improve Management - Drug & Violence	27,107	158,530	345,490	275,000	275,000
			Subtotal CFDA No. 84.184	27,107	158,530	345,490	275,000	275,000
1410-50100	10.072	2725101.02	Honors Scholarship Program	132,000	144,000	145,500	150,000	150,000
			Subtotal CFDA No. 84.185	132,000	144,000	145,500	150,000	150,000
1410-54153	10.072	2725104.02	COZ Partnership DOH Substance Abuse	-	(414)	-	-	-
1420-52900	10.072	2725126.02	Drug Free Schools	1,668,038	1,401,134	997,550	1,497,522	1,498,975
			Subtotal CFDA No. 84.186	1,668,038	1,400,720	997,550	1,497,522	1,498,975
1410-51200	10.072	2725102.02	Education for Homeless	215,141	297,080	234,139	249,027	249,579
			Subtotal CFDA No. 84.196	215,141	297,080	234,139	249,027	249,579
1420-51900	10.072	2725120.02	Even Start	1,229,988	716,388	464,046	549,044	411,584
			Subtotal CFDA No. 84.213	1,229,988	716,388	464,046	549,044	411,584

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1420-53300	10.072	2725127.02	McAuliffe Fellowship	-	5,514	-	-	-
1420-54500	10.072	2725169.02	FIE Earmark Grant	16,791	-	-	-	-
			Subtotal CFDA No. 84.215	16,791	5,514	-	-	-
1440-53400	10.072	2725155.02	Voc. Ed. Tech. Prep. Education	893,087	554,212	534,673	750,297	523,764
			Subtotal CFDA No. 84.243	893,087	554,212	534,673	750,297	523,764
1420-50600	10.072	2725109.02	Title II Professional	203	(2,030)	-	-	-
			Subtotal CFDA No. 84.281	203	(2,030)	-	-	-
1415-55000	10.072	2725106.02	Public Charter School Program	26	-	-	-	-
			Subtotal CFDA No. 84.282	26	-	-	-	-
1420-54200	10.072	2725166.02	21st Century Community Learning	5,208,445	4,710,382	4,795,986	5,995,935	5,998,274
			Subtotal CFDA No. 84.287	5,208,445	4,710,382	4,795,986	5,995,935	5,998,274
1420-51000	10.072	2725113.02	Title VI Innovative Education - LEA	869,328	735,531	496,688	697,277	648,712
			Subtotal CFDA No. 84.298	869,328	735,531	496,688	697,277	648,712
1420-53600	10.072	2725129.02	Title II (D) - Technology Education	2,410,042	1,742,956	1,297,619	1,797,794	1,699,312
			Subtotal CFDA No. 84.318	2,410,042	1,742,956	1,297,619	1,797,794	1,699,312
1430-51700	10.072	2725171.02	Program Improv - Children w/Disb.	699,513	677,082	145,763	79,696	-
1430-50050	10.072	2725186.02	State Personnel Development Grant	-	-	-	471,998	554,550
			Subtotal CFDA No. 84.323	699,513	677,082	145,763	551,694	554,550

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1420-52100	10.072	2725122.02	Advanced Placement	-	8,954	43,308	43,308	43,308
			Subtotal CFDA No. 84.330	-	8,954	43,308	43,308	43,308
1410-51335	10.072	2725103.02	National Center for Educational Statistics	35,316	40,281	78,532	78,532	3,915
1420-53900	10.072	2725131.02	Comprehensive School Reform	1,266,182	673,200	299,513	340,722	-
			Subtotal CFDA no. 84.332	1,301,498	713,481	378,045	419,254	3,915
1420-50300	10.072	2725108.02	Title II Teacher Quality Enhancement	50,916	158,024	230,000	230,000	230,000
			Subtotal CFDA No. 84.336	50,916	158,024	230,000	230,000	230,000
1430-50030	10.072	2725184.02	Teacher Quality Enhancement	-	-	-	697,717	1,034,248
			Subtotal CFDA No. 84.336C	-	-	-	697,717	1,034,248
1420-50200	10.072	2725107.02	Reading Excellence	(17,482)	-	-	-	-
			Subtotal CFDA No. 84.338	(17,482)	-	-	-	-
1420-51300	10.072	2725115.02	Class Size Reduction	-	398	-	-	-
			Subtotal CFDA No. 84.340	-	398	-	-	-
1420-51400	10.072	2725116.02	Accountability - Title I	-	-	-	400,000	1,900,000
			Subtotal CFDA No. 84.348	-	-	-	400,000	1,900,000
1420-59500	10.072	2725173.02	Reading First Program	3,284,705	2,824,637	4,226,490	3,178,129	3,054,865
			Subtotal CFDA No. 84.357	3,284,705	2,824,637	4,226,490	3,178,129	3,054,865
1420-54100	10.072	2725165.02	Language Acquisition	2,621,299	2,207,282	2,100,000	2,295,313	2,298,048
			Subtotal CFDA No. 84.365	2,621,299	2,207,282	2,100,000	2,295,313	2,298,048

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1420-55200	10.072	2725177.02	Math and Science Partnerships	616,814	557,314	900,000	1,750,000	1,500,000
			Subtotal CFDA No. 84.366	616,814	557,314	900,000	1,750,000	1,500,000
1420-54000	10.072	2725164.02	Title II (A) - Teacher Quality	14,655,427	13,366,701	13,400,000	13,991,555	13,996,325
			Subtotal CFDA No. 84.367	14,655,427	13,366,701	13,400,000	13,991,555	13,996,325
1420-56000	10.072	2725175.02	Enhanced Assessment Instruments	497,036	210,297	210,200	-	-
1430-50020	10.072	2725183.02	Enhanced Assessment	-	71,664	711,658	1,955,919	89,937
			Subtotal CFDA No. 84.368	497,036	281,961	921,858	1,955,919	89,937
1420-54300	10.072	2725167.02	State Assessments	4,929,467	4,655,608	4,897,997	5,028,670	5,039,792
			Subtotal CFDA No. 84.369	4,929,467	4,655,608	4,897,997	5,028,670	5,039,792
1420-54700	10.072	2725172.02	National Assessment	126,576	138,810	137,988	152,389	157,012
			Subtotal CFDA No. 84.902	126,576	138,810	137,988	152,389	157,012
1420-54400	10.072	2725168.02	Testing of BT Emergency	1,241	(1,241)	-	-	-
1420-55300	10.072	2725182.02	Emergency Impact Aid	204,340	27,715	-	-	-
			Subtotal CFDA No. 84.938	205,581	26,474	-	-	-
1430-54051	10.072	2725138.02	Local Wellness Program	-	7,806	-	17,004	-
			Subtotal CFDA No. 93.109	-	7,806	-	17,004	-
1440-54033	10.072	2725162.02	Project Opportunity	749,413	745,238	750,750	870,750	870,750
			Subtotal CFDA No. 93.558	749,413	745,238	750,750	870,750	870,750

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1430-52200	10.072	2725137.02	Early Childhood Education	224,247	59,077	105,666	116,740	118,200
			Subtotal CFDA No. 93.575	224,247	59,077	105,666	116,740	118,200
1420-50800	10.072	2725111.02	Health Education (CDC)	844,879	958,219	972,991	898,327	865,099
1420-51100	10.072	2725159.02	CDC HIV Prevention Education	-	(73)	-	73	-
			Subtotal CFDA No. 93.938	844,879	958,146	972,991	898,400	865,099
1420-50700	10.072	2725110.02	Community Service	78,727	104,512	70,363	171,591	186,341
1420-51200	10.072	2725179.02	Living In Democracy - Maine Contract	33,163	36,259	66,824	66,824	-
			Subtotal CFDA No. 94.004	111,890	140,771	137,187	238,415	186,341
Total Federal Funds				177,354,920	172,099,385	175,671,609	186,863,216	189,382,311
1410-80121	10.072	2730102.03	Program Support - Recovery Indirects - Admin.	722,428	843,344	964,897	947,411	990,955
1410-80500	10.072	2730104.03	Wallace Foundation Leadership Grant	251,691	262,249	225,000	105,875	150,000
1430-80200	10.072	2730105.03	HRIC Adult Ed/ GED	874,987	2,340,707	4,500,000	4,616,700	4,500,000
1440-80700	10.072	2730106.03	Gates Foundation	22,387	4,966	-	114	-
1440-80800	10.073	2730107.03	School Construction Oversight	-	-	-	-	351,207
Total Restricted Receipts				1,871,493	3,451,266	5,689,897	5,670,100	5,992,162
Total - Administration of the Comprehensive Education Strategy				199,257,092	195,840,281	204,064,620	214,492,690	215,449,224
1440-91500	10.072	2711101.05	RICAP - Davies HVAC	13,025	124,131	-	-	-
1440-90907	10.072	7072101.05	RICAP - Davies School Roof Repair	-	-	507,000	507,000	740,000
1440-91507	10.072	7072102.05	RICAP - Davies School HVAC	-	-	364,985	365,109	400,000
1440-90717	10.072	7072103.05	RICAP - Davies School Asset Protection	-	-	82,400	82,400	100,000
Total Other Funds				13,025	124,131	954,385	954,509	1,240,000

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1430-10300	10.072	2690101.01	William M. Davies Voc. Tech. School	12,985,225	13,599,431	14,571,572	14,047,723	14,537,841
			Total General Revenue	12,985,225	13,599,431	14,571,572	14,047,723	14,537,841
1420-51601	10.072	2695104.02	Title I Ed Deprived Children - Davies	273,116	262,284	245,010	304,970	286,317
			Subtotal CFDA No. 84.010	273,116	262,284	245,010	304,970	286,317
1430-50501	10.072	2695106.02	Children with Disabilities - Davies	174,398	146,935	179,041	226,768	178,802
			Subtotal CFDA No. 84.027	174,398	146,935	179,041	226,768	178,802
1440-53201	10.072	2695107.02	Voc. Ed. Secondary Allocation - Davies	758,785	683,935	688,653	756,580	765,556
			Subtotal CFDA No. 84.048	758,785	683,935	688,653	756,580	765,556
1420-52901	10.072	2695105.02	Safe and Drug Free School and Comm. - Davies	9,513	3,558	5,927	14,669	5,976
			Subtotal CFDA No. 84.186	9,513	3,558	5,927	14,669	5,976
1420-51001	10.072	2695102.02	Title VI Innovative Education - Davies	2,067	1,011	894	2,153	914
			Subtotal CFDA No. 84.298	2,067	1,011	894	2,153	914
1420-53601	10.072	2695109.02	Title II - Educational Technology - Davies	7,841	1,541	62,555	62,555	62,555
			Subtotal CFDA No. 84.318	7,841	1,541	62,555	62,555	62,555
1420-54001	10.072	2695108.02	Teacher Quality - Davies	61,028	60,345	55,256	57,384	55,953
			Subtotal CFDA No. 84.367	61,028	60,345	55,256	57,384	55,953
			Total Federal Funds	1,286,748	1,159,609	1,237,336	1,425,079	1,356,073

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1440-80333	10.072	2700101.03	Education Partnership Fund - Career and Technical	10,360	1,536	-	-	-
			Total Restricted Receipts	10,360	1,536	-	-	-
			Total - Davies Career and Technical School	14,295,358	14,884,707	16,763,293	16,427,311	17,133,914
1440-91600	10.072	2712101.05	RICAP - DEAF - Building Planning	149,995	-	-	-	-
1450-70100	10.072	2666102.09	JPTA	-	-	-	10,181	-
			Total Other funds	149,995	-	-	10,181	-
1430-10100	10.072	2670101.01	RI School for the Deaf	6,011,064	6,323,080	6,704,439	6,475,413	6,526,139
1430-11000	10.072	2670103.01	Medicaid State Match	53,351	99,473	103,353	95,580	98,659
			Total General Revenue	6,064,415	6,422,553	6,807,792	6,570,993	6,624,798
1420-51605	10.072	2675104.02	Title I Ed. Deprived Children - Deaf	21,475	46,617	53,100	44,130	44,186
			Subtotal CFDA No. 84.010	21,475	46,617	53,100	44,130	44,186
1430-50505	10.072	2675106.02	Children with Disabilities - Deaf	24,518	139,939	139,940	84,932	85,622
			Subtotal CFDA No. 84.027	24,518	139,939	139,940	84,932	85,622
1430-52400	10.072	2675115.02	School-To-Work Transition Program	2	12,000	27,108	12,727	12,750
			Subtotal CFDA No. 84.126	2	12,000	27,108	12,727	12,750
1430-50805	10.072	2675108.02	Children with Disabilities - Preschool - Deaf	-	7,554	-	-	-
1430-50806	10.072	2675109.02	Children with Disabilities - Preschool - All	7,097	3,514	16,174	15,677	15,888
			Subtotal CFDA No. 84.173	7,097	11,068	16,174	15,677	15,888

Department of Elementary and Secondary Education

RIFANS Agency: 072

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
1420-52905	10.072	2675105.02	Safe and Drug Free School and Comm. - Deaf	1,341	-	1,625	2,498	1,625
			Subtotal CFDA No. 84.186	1,341	-	1,625	2,498	1,625
1420-51005	10.072	2675102.02	Title VI Innovative Education - Deaf	184	-	444	344	344
			Subtotal CFDA No. 84.298	184	-	444	344	344
1420-53605	10.072	2675117.02	Title II - Educational Technology - Deaf	2,000	-	-	1,050	-
			Subtotal CFDA No. 84.318	2,000	-	-	1,050	-
1420-54005	10.072	2675118.02	Teacher Quality - Deaf	11,518	1,546	14,840	12,556	12,556
			Subtotal CFDA No. 84.367	11,518	1,546	14,840	12,556	12,556
1430-50700	10.072	2675119.02	State System Development Initiative	45,042	11,774	-	-	-
			Subtotal CFDA No. 93.110	45,042	11,774	-	-	-
1430-52300	10.072	2675116.02	Early Hearing Detection/Screening	27,495	7,953	-	-	-
			Subtotal CFDA No. 93.283	27,495	7,953	-	-	-
1430-51300	10.072	2675111.02	Medicaid	98,179	97,056	114,692	97,056	97,056
			Subtotal CFDA No. 93.778	98,179	97,056	114,692	97,056	97,056
			Total Federal Funds	238,851	327,953	367,923	270,970	270,027
1430-81200	10.072	2677101.03	Project Communication	-	-	-	1,418	-
			Total Restricted Receipts	-	-	-	1,418	-
			Total- RI School for the Deaf	6,453,261	6,750,506	7,175,715	6,853,562	6,894,825

Department of Elementary and Secondary Education

RIFANS Agency: 072

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
1430-10500	10.072	2705101.01	Metropolitan Career and Technical School	8,814,528	10,406,952	11,487,734	11,487,734	12,005,715
			Total General Revenue	8,814,528	10,406,952	11,487,734	11,487,734	12,302,546
			Total - Metropolitan Career and Technical School	8,814,528	10,406,952	11,487,734	11,487,734	12,302,546
1415-10100	10.072	2650101.01	State Support Local School Operations	458,868,334	488,592,367	488,592,372	488,592,372	488,592,372
1415-10600	10.072	2650102.01	Hasbro	100,000	100,000	100,000	97,300	-
1415-10700	10.072	2650103.01	Textbook Expansion	499,906	313,488	240,000	240,000	240,000
1415-12300	10.072	2650104.01	Student Technology	3,397,691	3,397,691	3,397,692	3,397,692	3,397,692
1415-12500	10.072	2650105.01	Student Equity	73,800,000	73,800,000	73,800,000	73,800,000	73,800,000
1415-12800	10.072	2650106.01	Professional Development	5,825,501	5,825,501	5,825,502	5,825,502	5,825,502
1415-13200	10.072	2650107.01	On-Site Visits/Accountability	406,641	407,774	407,935	396,921	145,864
1415-13700	10.072	2650108.01	Charter School Fund	23,253,904	25,581,894	28,226,994	28,086,846	31,018,756
1415-13800	10.072	2650109.01	Professional Development - RIDE	113,135	670,000	670,000	592,040	595,000
1415-13900	10.072	2650110.01	Full-Day Kindergarten	4,163,000	4,163,000	4,163,000	4,163,000	4,163,000
1415-14000	10.072	2650111.01	Progressive Support and Integration	2,923,308	2,911,164	2,836,897	2,801,050	2,695,867
1415-14200	10.072	2650112.01	Speech Pathologists	-	304,500	-	-	-
1415-12600	10.072	2650117.01	Early Childhood	6,799,996	6,799,996	6,800,000	6,800,000	6,800,000
1415-12700	10.072	2650118.01	Student Language Assistance	31,715,459	31,715,459	31,715,459	31,715,459	31,715,459
1415-13100	10.072	2650119.01	Targeted Aid	20,000,001	20,000,001	20,000,000	20,000,000	20,000,000
1415-14100	10.072	2650120.01	Vocational Equity Fund	1,512,500	1,512,500	1,512,500	1,512,500	1,512,500
1415-14500	10.072	2650121.01	Group Home Funding	9,838,264	9,905,000	10,251,000	10,416,000	9,531,000
1415-14700	10.072	2650122.01	State E-Rate	176,965	277,965	277,965	270,460	-
1415-11000	10.072	2650125.01	School Breakfast	600,000	600,000	600,000	600,000	-
			Total General Revenue	643,994,605	676,878,300	679,417,316	679,307,142	680,033,012

Department of Elementary and Secondary Education

RIFANS Agency: 072

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
1415-52100	10.072	2651102.02	Federal E-Rate	1,227,685	726,645	1,119,042	75,000	-
			Subtotal CFDA No. 84.318	1,227,685	726,645	1,119,042	75,000	-
			Total Federal Funds	1,227,685	726,645	1,119,042	75,000	-
1415-80100	10.072	2656101.03	Restricted E-Rate	1,614,154	979,557	1,459,996	1,459,490	1,722,210
			Total Restricted Receipts	1,614,154	979,557	1,459,996	1,459,490	1,722,210
			Total - Education Aid	646,836,444	678,584,502	681,996,354	680,841,632	681,755,222
1430-10200	10.072	2680101.01	Central Falls	41,240,905	43,795,409	43,795,411	43,416,222	45,109,273
			Total General Revenue	41,240,905	43,795,409	43,795,411	43,416,222	45,109,273
			Total - Central Falls School District	41,240,905	43,795,409	43,795,411	43,416,222	45,109,273
1415-10400	10.072	2655101.01	School Housing Aid	46,623,676	46,814,982	52,861,510	49,663,976	56,996,248
			Total General Revenue	46,623,676	46,814,982	52,861,510	49,663,976	56,996,248
			Total - School Construction	46,623,676	46,814,982	52,861,510	49,663,976	56,996,248
1415-10300	10.072	2660101.01	Teachers' Retirement Fund	40,722,765	66,976,000	78,071,710	80,225,355	94,785,822
1499-00010	10.072	2660102.01	B/C Classic - Retired Teachers	13,814,968	3,310,753	-	-	-
			Total General Revenue	54,537,733	70,286,753	78,071,710	80,225,355	94,785,822
			Total - Teachers' Retirement	54,537,733	70,286,753	78,071,710	80,225,355	94,785,822

Department of Elementary and Secondary Education

RIFANS Agency: 072

Legacy Account	Fund/ Agency	RIFANS Account	FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
		Department Total	1,018,058,997	1,067,364,092	1,096,216,347	1,103,408,482	1,130,427,074
Funds:		General Revenue	834,246,326	888,448,124	909,429,659	906,392,019	930,464,291
		Federal Funds	180,108,204	174,313,592	178,395,910	188,634,265	191,008,411
		Restricted Receipts	3,496,007	4,432,359	7,149,893	7,131,008	7,714,372
		Other Funds	208,460	170,017	1,240,885	1,251,190	1,240,000
		Grand Total: Elementary and Secondary Education	1,018,058,997	1,067,364,092	1,096,216,347	1,103,408,482	1,130,427,074