

State of Rhode Island and Providence Plantations

# Technical Appendix



## Fiscal Year 2009

Donald L. Carcieri, Governor

# **Technical Appendix**

# Rhode Island Council on the Arts

RIFANS Agency: 026

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
2061-90400	10.026	2889001.09	Art for Public Facilities Fund	54,505	156,234	3,000,000	1,000,000	439,453
			<b>Total Other Funds</b>	<b>54,505</b>	<b>156,234</b>	<b>3,000,000</b>	<b>1,000,000</b>	<b>439,453</b>
2061-10000	10.026	2875101.01	RI State Council on the Arts	1,405,419	448,651	484,012	464,647	481,031
2061-10200	10.026	2875102.01	Film Commission	-	208,803	273,464	268,724	272,521
			<b>Total General Revenue</b>	<b>1,405,419</b>	<b>657,454</b>	<b>757,476</b>	<b>733,371</b>	<b>753,552</b>
2061-50900	10.026	2885105.02	Poetry Out Loud	-	8,006	34,750	-	-
			Subtotal CFDA No. 45.024	-	8,006	34,750	-	-
2061-50600	10.026	2885102.02	Partnership Agreement	561,598	621,540	651,693	671,643	741,355
2061-50500	10.026	2885104.02	Arts in Underserved Communities	97	30	-	-	-
			Subtotal CFDA No. 45.025	561,695	621,570	651,693	671,643	741,355
2061-50301	10.026	2885101.02	N.E.A. Folk Arts Infrastructure	22,344	24,109	20,010	-	-
			Subtotal CFDA No. 45.026	22,344	24,109	20,010	-	-
			<b>Total Federal Funds</b>	<b>584,039</b>	<b>653,685</b>	<b>706,453</b>	<b>671,643</b>	<b>741,355</b>
2061-80500	10.026	2890102.03	Arts Lottery Game	-	-	-	200,000	-
			<b>Total Restricted Receipts</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200,000</b>	<b>-</b>
			<b>Total Operating Support</b>	<b>2,043,963</b>	<b>1,467,373</b>	<b>4,463,929</b>	<b>2,605,014</b>	<b>1,934,360</b>

# Rhode Island Council on the Arts

RIFANS Agency: 026

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
2061-10100	10.026	2876101.01	Community Service Objectives	582,198	688,410	1,241,445	1,207,926	620,725
2061-10300	10.026	2876102.01	Discretionary Grants	-	766,499	778,723	757,697	720,570
			<b>Total General Revenue</b>	<b>582,198</b>	<b>1,454,909</b>	<b>2,020,168</b>	<b>1,965,623</b>	<b>1,341,295</b>
			<b>Total Grants</b>	<b>582,198</b>	<b>1,454,909</b>	<b>2,020,168</b>	<b>1,965,623</b>	<b>1,341,295</b>
			<b>Department Total</b>	<b>2,626,161</b>	<b>2,922,282</b>	<b>6,484,097</b>	<b>4,570,637</b>	<b>3,275,655</b>
<b>Funds:</b>			<b>General Revenue</b>	<b>1,987,617</b>	<b>2,112,363</b>	<b>2,777,644</b>	<b>2,698,994</b>	<b>2,094,847</b>
			<b>Federal Funds</b>	<b>584,039</b>	<b>653,685</b>	<b>706,453</b>	<b>671,643</b>	<b>741,355</b>
			<b>Restricted Receipts</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>200,000</b>	<b>-</b>
			<b>Other Funds</b>	<b>54,505</b>	<b>156,234</b>	<b>3,000,000</b>	<b>1,000,000</b>	<b>439,453</b>
			<b>Grand Total: Rhode Island State Council on the Arts</b>	<b>2,626,161</b>	<b>2,922,282</b>	<b>6,484,097</b>	<b>4,570,637</b>	<b>3,275,655</b>