

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2009

Donald L. Carcieri, Governor

Technical Appendix

Rhode Island Atomic Energy Commission

RIFANS Agency: 052

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
2820-95511	10.052	2895101.05	URI - Sponsored Research	159,685	157,890	190,654	239,759	251,153
2820-90507	10.052	7050001.05	RICAP Asset Protection	-	-	50,000	50,000	50,000
			Total Other Funds	159,685	157,890	240,654	289,759	301,153
2820-10000	10.052	2910101.01	RI Atomic Energy Commission	799,460	827,654	819,869	798,827	824,470
			Total General Revenue	799,460	827,654	819,869	798,827	824,470
2820-50100	10.052	2915101.02	Reactor Sharing, Fuel and Instrumentation	55,803	35,923	120,000	100,000	100,000
2820-50200	10.052	2915102.02	Reactor Instrumentation Program	5,029	15,594	150,000	150,000	150,000
2820-50400	10.052	2915104.02	Nuclear Energy Research	-	-	-	100,000	-
			Subtotal CFDA No. 81.049	60,832	51,517	270,000	350,000	250,000
2820-50300	10.052	2915103.02	Gadolinium Research	75,383	50,425	150,940	187,277	157,277
			Subtotal CFDA No. 81.114	75,383	50,425	150,940	187,277	157,277
			Total Federal Funds	136,215	101,942	420,940	537,277	407,277
			Department Total	1,095,360	1,087,486	1,481,463	1,625,863	1,532,900
			General Revenues	799,460	827,654	819,869	798,827	824,470
			Federal Funds	136,215	101,942	420,940	537,277	407,277
			Other Funds	159,685	157,890	240,654	289,759	301,153
			Grand Total: Rhode Island Atomic Energy Commission	1,095,360	1,087,486	1,481,463	1,625,863	1,532,900