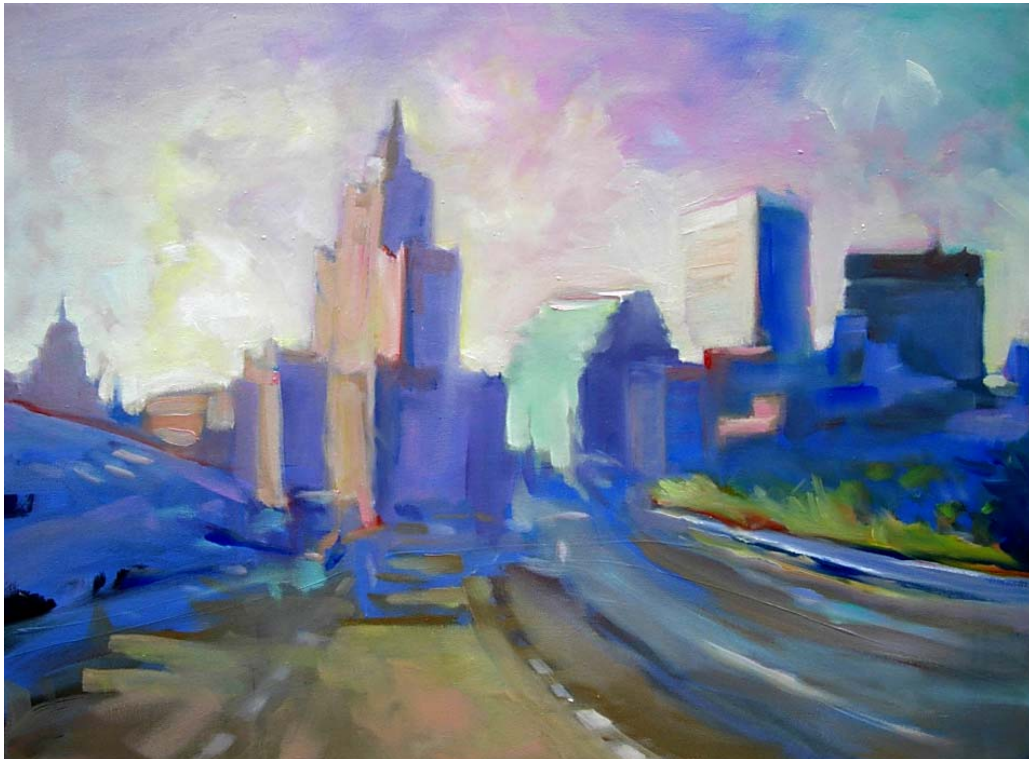


State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2009

Donald L. Carcieri, Governor

Technical Appendix

Rhode Island Higher Education Assistance Authority

RIFANS Agency: 054

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
9495-90101	80.054	2920101.09	Tuition Savings Program - Administration	4,095,788	7,039,984	5,718,516	6,353,498	6,776,220
9495-90200	80.054	2920102.09	Tuition Savings Program - Imprest	1,963,349	1,344,599	-	-	-
			Total Other Funds	6,059,137	8,384,583	5,718,516	6,353,498	6,776,220
9410-10200	80.054	2925101.01	Grants - RIHEAA	6,722,769	5,730,027	10,000,000	9,243,500	8,973,558
9410-10100	80.054	2930101.01	Administration - RIHEAA	766,259	738,468	779,684	735,961	693,351
9440-10100	80.054	2930102.01	New England Higher Education Compact	140,000	140,000	140,000	143,031	147,000
9440-10200	80.054	2930103.01	Contract Repayments	50,000	50,000	50,000	48,650	50,000
9440-10300	80.054	2930104.01	Intern Work Study	50,000	50,000	50,000	48,650	50,000
			Total General Revenue	7,729,028	6,708,495	11,019,684	10,219,792	9,913,909
9430-10100	80.054	2935102.02	RIHEAA - Admin. Student Loan Program	3,923,826	2,399,378	8,253,427	7,998,483	8,182,617
9430-10200	80.054	2935103.02	Loan Program Imprest Account	4,842,587	6,090,912	4,000,000	4,000,000	4,000,000
			Subtotal CFDA No. 84.032	8,766,413	8,490,290	12,253,427	11,998,483	12,182,617
9410-50200	80.054	2935101.02	Student Incentive Grant - Federal	158,675	158,777	158,777	158,675	158,675
9410-50400	80.054	2935104.02	Special Leveraging Education Assistance	263,353	200,000	200,000	209,244	209,244
			Subtotal CFDA No. 84.069	422,028	358,777	358,777	367,919	367,919
9410-50300	80.054	2935106.02	Congressional Teacher Scholarship Program	(2,735)	(3,037)	-	-	-
			Subtotal CFDA No. 84.176	(2,735)	(3,037)	-	-	-
			Total Federal Funds	9,185,706	8,846,030	12,612,204	12,366,402	12,550,536

Rhode Island Higher Education Assistance Authority

RIFANS Agency: 054

Legacy Account	Fund/ Agency	RIFANS Account	FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
		Department Total	22,973,871	23,939,108	29,350,404	28,939,692	29,240,665
Funds:		General Revenue	7,729,028	6,708,495	11,019,684	10,219,792	9,913,909
		Federal Funds	9,185,706	8,846,030	12,612,204	12,366,402	12,550,536
		Other Funds	6,059,137	8,384,583	5,718,516	6,353,498	6,776,220
		Grand Total: Rhode Island Higher Education Assistance Authority	22,973,871	23,939,108	29,350,404	28,939,692	29,240,665