

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2009

Donald L. Carcieri, Governor

Technical Appendix

Rhode Island Historical Preservation and Heritage Commission

RIFANS Agency: 027

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
2062-10000	10.027	2940101.01	Historical Preservation Commission	643,660	779,725	888,773	819,588	851,220
2063-10000	10.027	2940102.01	RI Heritage Commission	141,613	143,799	153,330	146,216	152,262
2063-10100	10.027	2940103.01	Eisenhower House	109,656	118,647	135,306	131,935	136,648
2062-10100	10.027	2940104.01	Legislative Grant	440,262	564,991	696,890	389,573	208,695
2063-10200	10.027	2940105.01	Legislative Grant	60,150	8,432	(296,507)	-	-
			Total General Revenue	1,395,341	1,615,594	1,577,792	1,487,312	1,348,825
2062-50100	10.027	2945101.02	Survey and Planning	581,658	476,486	474,078	441,346	479,640
			Subtotal CFDA No. 15.904	581,658	476,486	474,078	441,346	479,640
2062-50200	10.027	2945102.02	Blackstone Valley "Footsteps in History"	-	32,451	55,000	87,549	-
			Subtotal CFDA No. 15.929	-	32,451	55,000	87,549	-
			Total Federal Funds	581,658	508,937	529,078	528,895	479,640
2062-80100	10.027	2950101.03	Survey and Planning - Restricted	18,916	19,657	22,676	24,276	24,276
2062-80500	10.027	2950103.03	Historic Preservation Revolving Loan Fun	250,000	193	400,000	400,000	400,000
2062-80600	10.027	2950104.03	Hist. Pres. Loan Fund - Interest Revenue	38,194	65,562	73,618	67,717	70,373
			Total Restricted Receipts	307,110	85,412	496,294	491,993	494,649
			Department Total	2,284,109	2,209,943	2,603,164	2,508,200	2,323,114

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		Federal Funds	581,658	508,937	529,078	528,895	479,640
		Restricted Receipts	307,110	85,412	496,294	491,993	494,649
		Grand Total: Rhode Island Historical Preservation & Heritage Commission	2,284,109	2,209,943	2,603,164	2,508,200	2,323,114