

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2009

Donald L. Carcieri, Governor

Technical Appendix

Office of the Governor

RIFANS Agency: 012

| Legacy Account | Fund/ Agency | RIFANS Account | | FY 2006 Audited | FY 2007 Unaudited | FY 2008 Enacted | FY 2008 Revised | FY 2009 Recommended |
|----------------|--------------|----------------|--|------------------|-------------------|------------------|------------------|---------------------|
| 2010-90000 | 10.012 | 1986101.09 | ISTEA Governor's Office | 49,007 | 69,398 | - | - | - |
| | | | Total Other Funds | 49,007 | 69,398 | - | - | - |
| 2010-10000 | 10.012 | 1985101.01 | Office of the Governor | 4,763,029 | 4,672,436 | 4,821,696 | 4,676,428 | 4,658,611 |
| 2010-10100 | 10.012 | 1985102.01 | Transition Costs | 150 | - | - | - | - |
| 2010-10300 | 10.012 | 1985103.01 | Governor's Contingency Fund | - | - | 100,000 | 97,300 | - |
| | | | Total General Revenue | 4,763,179 | 4,672,436 | 4,921,696 | 4,773,728 | 4,658,611 |
| 2010-80200 | 10.012 | 1987101.03 | Office of Health and Human Services | 117,777 | (3,617) | - | - | - |
| | | | Total Restricted Receipts | 117,777 | (3,617) | - | - | - |
| | | | Department Total | 4,929,963 | 4,738,217 | 4,921,696 | 4,773,728 | 4,658,611 |
| Funds: | | | General Revenue | 4,763,179 | 4,672,436 | 4,921,696 | 4,773,728 | 4,658,611 |
| | | | Restricted Receipts | 117,777 | (3,617) | - | - | - |
| | | | Other Funds | 49,007 | 69,398 | - | - | - |
| | | | Grand Total: Office of the Governor | 4,929,963 | 4,738,217 | 4,921,696 | 4,773,728 | 4,658,611 |