

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2009

Donald L. Carcieri, Governor

Technical Appendix

Public Utilities Commission

RIFANS Agency: 044

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
2841-10000	10.044	1990101.01	Motor Carriers of Property	656,682	499,163	661,246	647,628	-
			Total General Revenue	656,682	499,163	661,246	647,628	-
2841-50200	10.044	1995101.02	Gas Pipeline Safety	76,230	92,650	100,124	97,097	100,547
			Subtotal CFDA No. 20.700	76,230	92,650	100,124	97,097	100,547
			Total Federal Funds	76,230	92,650	100,124	97,097	100,547
2841-80300	10.044	2000101.03	Public Utilities Commission - General	4,085,612	4,510,779	5,478,613	5,337,623	5,912,563
2841-80400	10.044	2000102.03	Public Utilities Reserve Account	358,218	369,486	731,104	731,104	731,104
2841-80600	10.044	2000103.03	Energy Facility Siting Fund	2,474	1,791	125,000	125,000	125,000
			Total Restricted Receipts	4,446,304	4,882,056	6,334,717	6,193,727	6,768,667
			Department Total	5,179,216	5,473,869	7,096,087	6,938,452	6,869,214
Funds:			General Revenues	656,682	499,163	661,246	647,628	-
			Federal Funds	76,230	92,650	100,124	97,097	100,547
			Restricted Receipts	4,446,304	4,882,056	6,334,717	6,193,727	6,768,667
			Grand Total: Public Utilities Commission	5,179,216	5,473,869	7,096,087	6,938,452	6,869,214