

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2009

Donald L. Carcieri, Governor

Technical Appendix

Department of Business Regulation

RIFANS Agency: 071

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
1810-10000	10.071	1600101.01	Director of Business Regulation	1,629,017	1,202,298	1,283,012	1,278,102	1,133,343
			Total General Revenue	1,629,017	1,202,298	1,283,012	1,278,102	1,133,343
			Total - Central Management	1,629,017	1,202,298	1,283,012	1,278,102	1,133,343
1820-10000	10.071	1605101.01	Banking and Securities	1,698,926	-	-	-	-
			Total General Revenue	1,698,926	-	-	-	-
			Total - Banking Regulation	1,698,926	-	-	-	-
1820-10200	10.071	1610101.01	Securities Regulation	843,560	-	-	-	-
			Total General Revenue	843,560	-	-	-	-
			Total - Securities Regulation	843,560	-	-	-	-
1825-10000	10.071	1615101.01	Licensing and Consumer	1,100,979	-	-	-	-
1825-10500	10.071	1615102.01	Real Estate Appraisers Board	32,478	-	-	-	-
			Total General Revenue	1,133,457	-	-	-	-
1825-80900	10.071	1620101.03	Real Estate Appraisers	17,350	-	-	-	-
			Total Restricted Receipts	17,350	-	-	-	-
			Total - Commercial Licensing and Regulation	1,150,807	-	-	-	-
1826-10000	10.071	1630101.01	Racing and Athletics	475,733	97	-	-	-
			Total General Revenue	475,733	97	-	-	-
			Total - Racing and Athletics	475,733	97	-	-	-

Department of Business Regulation

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Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
1830-10000	10.071	1635101.01	Insurance Regulation	3,336,142	3,975,635	4,318,206	4,152,338	3,976,529
1830-10200	10.071	1635103.01	Office of Health & Insurance Co.	509,663	783,206	866,603	871,513	735,371
			Total General Revenue	3,845,805	4,758,841	5,184,809	5,023,851	4,711,900
1830-50100	10.071	1637101.02	Medicaid Match	-	43,291	51,742	51,742	-
			Subtotal CFDA No. 93.778	-	43,291	51,742	51,742	-
1830-50200	10.071	1637102.02	CMS High Risk Pool Grant	-	-	-	150,000	-
			Subtotal CFDA No. 93.781	-	-	-	150,000	-
			Total Federal Funds	-	43,291	51,742	201,742	-
1830-80100	10.071	1645101.03	Assessment for Costs of Rate Filings	300,417	335,445	241,329	228,827	247,090
1830-80200	10.071	1645102.03	Insurance Assessment for Actuary Costs	351,141	405,771	480,300	605,300	530,300
1830-80300	10.071	1645103.03	Insurance Reimbursement Account	-	-	130,000	130,000	130,000
1830-80400	10.071	1645104.03	Office of Health Insurance C. Reim	-	-	4,500	4,500	-
			Total Restricted Receipts	651,558	741,216	856,129	968,627	907,390
			Total - Insurance Regulation	4,497,363	5,543,348	6,092,680	6,194,220	5,619,290
1835-10600	10.071	1655101.01	Board of Accountancy	141,725	143,242	155,449	151,359	156,595
			Total General Revenue	141,725	143,242	155,449	151,359	156,595
			Total - Board of Accountancy	141,725	143,242	155,449	151,359	156,595
1820-10100	10.071	1606101.01	Banking and Securities	-	1,947,251	2,065,173	1,997,261	1,980,142
1820-10300	10.071	1606102.01	Securities Regulation	-	892,904	1,018,326	960,253	929,300
			Total General Revenue	-	2,840,155	3,083,499	2,957,514	2,909,442

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1825-83100	10.071	1607101.03	Banking Reimbursement Account	-	-	50,600	120,000	125,000
1825-83200	10.071	1607102.03	Securities Reimbursement Account	-	-	94,400	25,000	25,000
			Total Restricted Receipts	-	-	145,000	145,000	150,000
			Total - Banking & Securities	-	2,840,155	3,228,499	3,102,514	3,059,442
1825-10200	10.071	1625101.01	Commercial Licensing	-	1,493,142	1,308,963	1,040,926	908,338
1825-10700	10.071	1625102.01	Real Estate Appraisers	-	47,714	53,998	52,437	55,221
			Total General Revenue	-	1,540,856	1,362,961	1,093,363	963,559
1825-81000	10.071	1627101.03	Real Estate Appraisers	-	(875)	20,000	28,000	28,000
1825-81200	10.071	1627102.03	Real Estate Recovery	-	(24,000)	80,000	80,000	80,000
1825-83300	10.071	1627103.03	Commercial Lic. Rac. Athletics	-	-	506,836	445,252	380,248
			Total Restricted Receipts	-	(24,875)	606,836	553,252	488,248
			Total - Commercial Licensing, Racing	-	1,515,981	1,969,797	1,646,615	1,451,807
1840-10100	10.071	1660101.01	Boards for Design Professionals	381,196	374,210	406,186	392,240	328,227
			Total General Revenue	381,196	374,210	406,186	392,240	328,227
			Total - Board for Design Professionals	381,196	374,210	406,186	392,240	328,227
			Department Total	10,818,327	11,619,331	13,135,623	12,765,050	11,748,704
Funds:			General Revenue	10,149,419	10,859,699	11,475,916	10,896,429	10,203,066
			Federal Funds	-	43,291	51,742	201,742	-
			Restricted Receipts	668,908	716,341	1,607,965	1,666,879	1,545,638
			Grand Total: Business Regulation	10,818,327	11,619,331	13,135,623	12,765,050	11,748,704