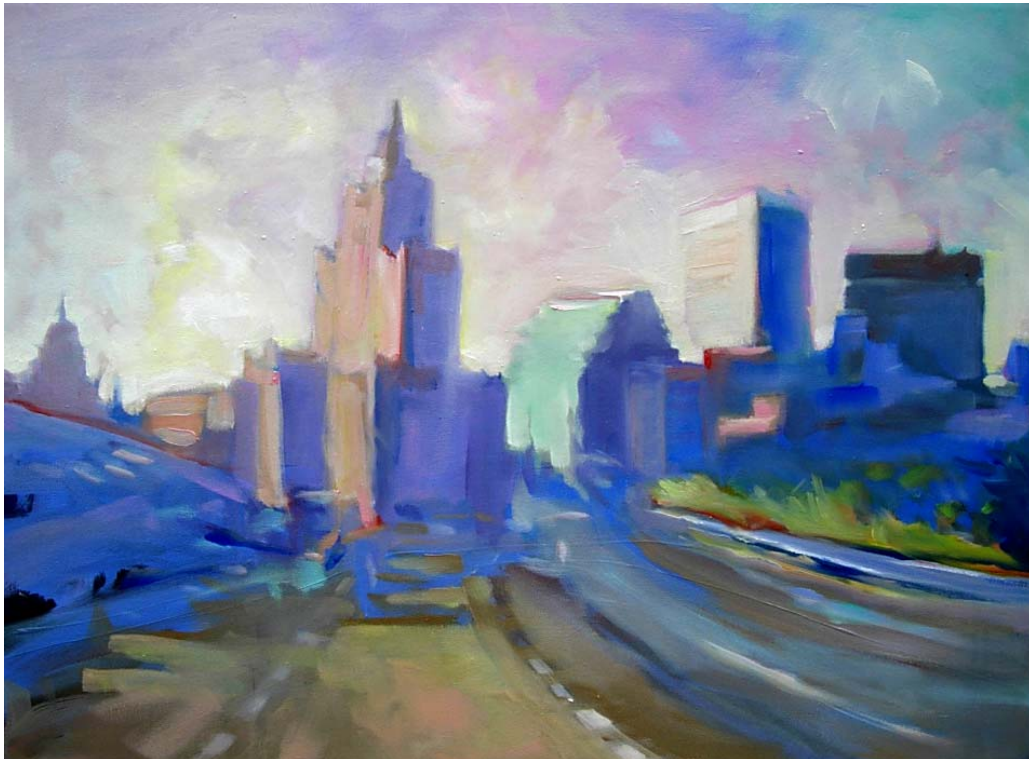


State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2009

Donald L. Carcieri, Governor

Technical Appendix

Department of Revenue

RIFANS Agency: 080

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
2510-10000	10.080	4000101.01	Director of Revenue	-	-	429,861	148,365	275,327
2515-10000	10.080	4000102.01	Legal Services	-	203,409	321,639	282,849	357,645
			Total General Revenue	-	203,409	751,500	431,214	632,972
			Total - Director of Revenue	-	203,409	751,500	431,214	632,972
2515-10000	10.080	4010101.01	Revenue Analysis	-	177,138	750,003	358,121	719,927
			Total General Revenue	-	177,138	750,003	358,121	719,927
			Total - Office of Revenue Analysis	-	177,138	750,003	358,121	719,927
2595-90100	40.080	4020101.09	Lottery Division	221,616,730	196,844,842	214,697,422	202,648,441	207,489,225
			Total Other Funds	221,616,730	196,844,842	214,697,422	202,648,441	207,489,225
			Total - Lottery Division	221,616,730	196,844,842	214,697,422	202,648,441	207,489,225
2530-10200	10.080	4030101.01	Municipal Affairs	617,041	640,726	849,819	788,523	852,759
			Total General Revenue	617,041	640,726	849,819	788,523	852,759
			Total - Office of Property Valuation	617,041	640,726	849,819	788,523	852,759
2554-90100	10.080	4055101.09	Motor Fuel Tax Evasion	68,737	77,787	-	128,907	130,877
2559-90200	10.080	4056101.09	Temporary Disability	746,174	693,653	910,131	791,086	849,899
			Total Other Funds	814,911	771,440	910,131	919,993	980,776
2550-10000	10.080	4040101.01	Tax Administrator	503,461	497,206	554,346	453,632	571,947

Department of Revenue

RIFANS Agency: 080

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
2551-10000	10.080	4040102.01	Tax Processing Division	2,648,512	2,656,505	2,672,651	2,746,273	2,875,284
2551-10100	10.080	4040103.01	Revenue Department	4,020,055	2,165,530	1,986,212	2,227,325	2,214,542
2552-10000	10.080	4040104.01	Compliance and Collect	3,483,538	3,470,350	3,936,185	3,282,380	3,539,583
2553-10000	10.080	4040105.01	Field Audit	4,866,153	5,260,245	5,747,701	4,915,134	5,360,456
2554-10000	10.080	4040106.01	Assessment and Review	2,583,661	2,596,378	2,923,899	2,412,544	2,786,186
Total General Revenue				18,105,380	16,646,214	17,820,994	16,037,288	17,347,998
2559-50000	10.080	4045101.02	Unemployment Insurance	1,048,103	1,001,582	1,235,454	1,160,259	1,239,789
Subtotal CFDA No. 17.225				1,048,103	1,001,582	1,235,454	1,160,259	1,239,789
2553-50100	10.080	4045103.02	Commercial Vehicles Info. Systems	-	-	-	-	200,000
Subtotal CFDA No. 20.237				-	-	-	-	200,000
Total Federal Funds				1,048,103	1,001,582	1,235,454	1,160,259	1,439,789
2559-80100	10.080	4050101.03	Job Development Fund	671,798	689,993	830,406	751,906	807,577
2550-80400	10.080	4050102.03	Indirect Cost Recovery	4,864	-	-	125,000	102,986
2559-80200	10.080	4050103.03	Rapid Reemployment Fund	(62)	-	-	-	-
Total Restricted Receipts				676,600	689,993	830,406	876,906	910,563
Total - Taxation				20,644,994	19,109,229	20,796,985	18,994,446	20,679,126
2556-10000	10.080	4060101.01	Registry of Motor Vehicles	12,824,870	12,837,132	13,210,419	13,313,574	13,508,784
2556-10500	10.080	4060102.01	Safety and Emissions	660,371	582,862	799,907	709,726	745,894
2556-10700	10.080	4060103.01	Operator Control	1,359,887	1,250,949	1,965,071	1,324,317	1,294,209
2556-10800	10.080	4060104.01	Motor Vehicle Emissions	563,576	544,298	673,032	570,843	596,456
2557-10000	10.080	4060105.01	Motor Vehicle Value	14,533	15,007	15,100	14,693	15,100

Department of Revenue

RIFANS Agency: 080

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
2556-10400	10.080	4060106.01	Registry - Customer	783847	807,541	885,112	807,523	788,883
2556-20000	10.080	4060107.01	Digital Licensing System	811,079	823,411	855,000	810,022	871,050
Total General Revenue				17,018,163	16,861,200	18,403,641	17,550,698	17,820,376
2556-50800	10.080	4065103.02	CMAQ Tech Training	66,798	(40,015)	60,000	60,000	60,000
Subtotal CFDA No. 20.205				66,798	(40,015)	60,000	60,000	60,000
2556-50700	10.080	4065102..02	PRISM	10,773	(122)	-	448,734	-
2556-50600	10.080	4065104.02	Motor Carrier Safety	336,486	107,091	-	290,925	135,000
2556-50400	10.080	4065105.02	Drivers Training Manual	34,360	2	-	8,862	-
Subtotal CFDA No. 20.217				381,619	106,971	-	748,521	135,000
2556-50500	10.080	4065106.02	Commercial Vehicle Info System	-	-	-	100,000	200,000
Subtotal CFDA No. 20.237				-	-	-	100,000	200,000
2556-50300	10.080	4065101.02	Child Support Enforcement	33,036	79,142	39,691	60,217	59,306
Subtotal CFDA No. 93.563				33,036	79,142	39,691	60,217	59,306
Total Federal Funds				481,453	146,098	99,691	968,738	454,306
2557-80100	10.080	4070105.03	Vehicle Value Commission	14,533	15,167	15,100	15,100	15,100
Total Restricted Receipts				14,533	15,167	15,100	15,100	15,100
Total - Registry of Motor Vehicles				17,514,149	17,022,465	18,518,432	18,534,536	18,289,782
Department Total				260,392,914	233,997,809	256,364,161	241,755,281	248,663,791

Department of Revenue

RIFANS Agency: 080

Legacy Account	Fund/ Agency	RIFANS Account	FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
Funds:		General Revenue	35,740,584	34,528,687	38,575,957	35,165,844	37,374,032
		Federal Funds	1,529,556	1,147,680	1,335,145	2,128,997	1,894,095
		Restricted Receipts	691,133	705,160	845,506	892,006	925,663
		Other Funds	222,431,641	197,616,282	215,607,553	203,568,434	208,470,001
		Grand Total: Revenue	260,392,914	233,997,809	256,364,161	241,755,281	248,663,791