

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2009

Donald L. Carcieri, Governor

Technical Appendix

Office of the Child Advocate

RIFANS Agency: 045

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
2899-10000	10.045	2560101.01	Child Advocate	444,527	513,524	520,757	484,569	519,657
2899-10100	10.045	2560102.01	State Match - Education Advocacy Program	1,349	-	-	-	-
Total General Revenue				445,876	513,524	520,757	484,569	519,657
2899-50200	10.045	2565102.02	Child Victims Services	10,493	37,627	40,000	37,501	39,143
Subtotal CFDA No. 16.575				10,493	37,627	40,000	37,501	39,143
2899-50100	10.045	2565101.02	Education Advocacy Program	37	43	-	-	-
Subtotal CFDA No. 84.027				37	43	-	-	-
2899-50300	10.045	2565103.02	Special Education - Preschool Grants	3	4	-	-	-
Subtotal CFDA No. 84.173				3	4	-	-	-
Total Federal Funds				10,533	37,674	40,000	37,501	39,143
Department Total				456,409	551,198	560,757	522,070	558,800
Funds:	General Revenues			445,876	513,524	520,757	484,569	519,657
	Federal Funds			10,533	37,674	40,000	37,501	39,143
Grand Total: Office of the Child Advocate				456,409	551,198	560,757	522,070	558,800