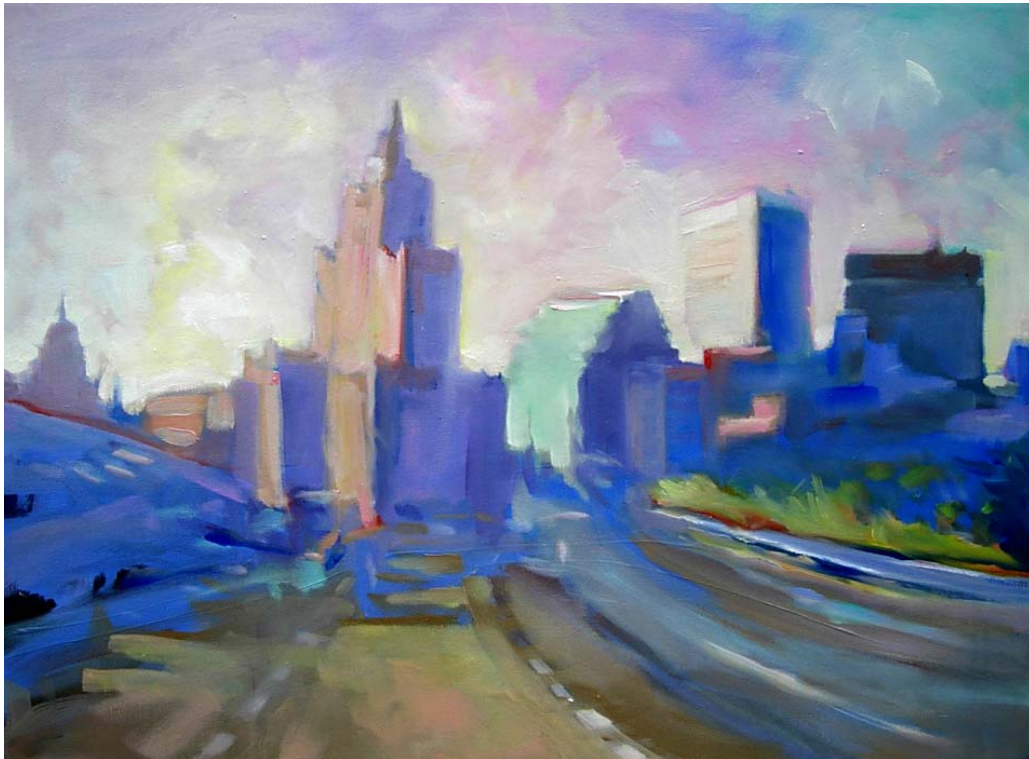


State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2009

Donald L. Carcieri, Governor

Technical Appendix

Department of Environmental Management

RIFANS Agency: 074

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
1725-90100	10.074	3600101.05	D.O.T. Recreational Projects	69,904	-	-	-	-
1725-90400	10.074	3605101.05	Blackstone Bikepath Design	(74,525)	-	-	-	-
			Total Other Funds	(4,621)	-	-	-	-
1710-10000	10.074	3615101.01	Office of the Director	584,110	684,764	685,201	474,305	468,447
1710-10100	10.074	3615102.01	Cooperative Promotion of Agriculture	365,154	384,404	253,942	247,086	126,974
1720-10000	10.074	3615103.01	Associate Director, Policy and Administration	714,886	724,214	707,694	535,487	616,529
1720-10100	10.074	3615104.01	Office of Strategic Planning and Policy	-	457	-	-	-
1721-10000	10.074	3615105.01	Office of Management Services	703,124	669,326	662,404	552,117	536,316
1721-10200	10.074	3615106.01	Computer Systems	545,902	84,504	49,065	-	-
1722-10000	10.074	3615107.01	Office of Legal Services	436,383	1,529,270	424,444	732,288	574,781
1723-10000	10.074	3615108.01	Office of Human Resources	467,139	9,627	17,831	-	-
1725-10000	10.074	3615109.01	Office of Planning and Development	158	172	-	-	-
1750-10000	10.074	3615110.01	Headquarters	2,178,625	2,354,927	2,350,626	2,381,751	2,408,284
1755-10000	10.074	3615111.01	Office of Administrative Adjudication	625,675	664,247	691,892	658,759	683,620
1756-10000	10.074	3615112.01	Criminal Investigation	-	-	-	-	-
1721-10201	10.074	3616110.01	Permit Streamlining	230,179	185,603	200,365	194,955	124,420
			Total General Revenue	6,851,335	7,291,515	6,043,464	5,776,748	5,539,371
1725-50200	10.074	3620104.02	Bureau of Outdoor Recreation Projects	(1)	-	-	-	-
			Subtotal CFDA No. 15.916	(1)	-	-	-	-
1720-52600	10.074	3620101.02	Lead Paint Outreach	15,250	25,458	31,097	30,726	15,000
			Subtotal CFDA No. 66.606	15,250	25,458	31,097	30,726	15,000
1721-50200	10.074	3620103.02	One - Stop Reporting	270,414	441,758	50,000	70,000	-
			Subtotal CFDA No. 66.608	270,414	441,758	50,000	70,000	-

Department of Environmental Management

RIFANS Agency: 074

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
1720-53100	10.074	3620102.02	Pay-As-You-Throw	-	800	25,000	-	-
1720-52700	10.074	3620111.02	Blackstone Watershed Project	-	-	450,000	321,513	521,513
			Subtotal CFDA No. 66.808	-	800	475,000	321,513	521,513
Total Federal Funds				285,663	468,016	556,097	422,239	536,513
1720-81000	10.074	3625101.03	Oil Spill Prevention, Admin. & Remediation	-	589	-	-	-
1721-80100	10.074	3625102.03	Boat Registration Fees and Penalties	532,485	487,900	554,527	557,792	458,094
1721-80300	10.074	3625103.03	Indirect Cost Recovery - Administration	1,553,436	1,602,247	1,302,046	1,556,963	1,576,249
1725-81600	10.074	3625108.03	Champlin Grant for Goddard Horse Barn	(1,630)	-	-	-	-
1725-81700	10.074	3625110.03	Bays, Rivers and Watersheds Fund	-	-	648,000	393,368	647,492
Total Restricted Receipts				2,084,291	2,090,736	2,504,573	2,508,123	2,681,835
Total - Office of the Director				9,216,668	9,850,267	9,104,134	8,707,110	8,757,719
1730-90100	10.074	3660101.05	RICAP - Dam Repair	405,529	26,157	-	-	-
1730-90200	10.074	3661101.05	DOT Recreational Projects	86,277	76,845	117,996	70,011	71,126
1730-90300	10.074	3662101.05	Blackstone Bikepath Design	775,592	489,624	787,890	788,314	980,329
1731-99900	10.074	3664101.05	RICAP - Fort Adams Rehabilitation	50,000	250,000	-	-	-
1731-91300	10.074	3665101.05	RICAP - Recreation Facilities Improvement	147,959	297,207	-	-	-
1732-91400	10.074	3671101.05	RICAP - Jamestown Fishing Pier	65,181	-	-	-	-
1735-90100	10.074	3675101.05	RICAP - Wickford Marine Facility	6,200	223,310	-	-	-
1736-91200	10.074	3680101.05	RICAP - Galilee Piers Upgrade	74,089	14,899	-	-	-
1730-90100	10.074	7074101.05	RICAP - Dam Repair	-	-	300,000	300,000	-
1731-99900	10.074	7074102.05	RICAP - Fort Adams Rehabilitation	-	-	250,000	250,000	250,000
1731-91300	10.074	7074103.05	RICAP - Recreational Facilities Improvement	-	-	1,000,000	1,143,793	1,030,000

Department of Environmental Management

RIFANS Agency: 074

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
1732-91400	10.074	7074104.05	RICAP - Jamestown Fishing Pier	-	-	100,000	100,000	-
1735-90100	10.074	7074105.05	RICAP - Wickford Marine Facility	-	-	-	510,000	-
1736-91200	10.074	7074106.05	RICAP - Galilee Piers Upgrade	-	-	400,000	460,101	1,000,000
1736-91307	10.074	7074107.05	RICAP - Newport Piers Upgrade	-	-	950,000	950,000	250,000
Total Other Funds				1,610,827	1,378,042	3,905,886	4,572,219	3,581,455
1730-10000	10.074	3695101.01	Associate Director, Natural Resources	112,284	206,055	230,967	274,941	281,522
1731-10000	10.074	3695103.01	Parks and Recreation	6,969,486	6,885,287	7,219,739	6,634,670	6,998,728
1731-10400	10.074	3695104.01	Grants/Special Projects	413,781	488,231	400,000	457,848	400,000
1731-10600	10.074	3695105.01	Seasonal Recreation Program	2,348,381	2,460,219	2,410,003	2,398,725	2,404,528
1732-10000	10.074	3695106.01	Fish and Wildlife	151,481	119,181	148,126	153,876	162,175
1732-10100	10.074	3695107.01	Hatcheries	207,590	218,410	151,686	147,770	221,228
1732-10200	10.074	3695108.01	Wildlife	192,911	241,845	141,228	160,877	216,265
1732-10300	10.074	3695109.01	Marine Fisheries	169,420	177,185	160,656	166,262	146,864
1732-10400	10.074	3695110.01	Handgun Safety	61,693	68,194	65,026	62,842	64,437
1733-10000	10.074	3695111.01	Forest Environment	1,795,386	1,660,309	1,822,089	1,437,913	1,518,126
1733-10300	10.074	3695112.01	Forest Environment - State parks	132,226	135,541	137,434	140,222	140,547
1734-10000	10.074	3695113.01	Agriculture	1,598,492	1,604,563	1,665,535	1,748,807	1,822,264
1735-10000	10.074	3695114.01	Enforcement	2,275,834	2,150,751	2,094,528	2,219,074	2,417,233
1735-10300	10.074	3695115.01	Records and Communications	293,688	354,554	286,605	305,975	348,876
1730-10200	10.074	3695117.01	Office of Planning & Development	830,042	809,128	409,242	603,701	713,790
1732-10500	10.074	3695118.01	Coastal Resources	724,422	731,252	724,520	611,579	646,123
1735-10200	10.074	3695119.01	Criminal Investigation	372,820	296,739	250,620	339,407	350,352
Total General Revenue				18,649,937	18,607,444	18,318,004	17,864,489	18,853,058
1734-51500	10.074	3700149.02	Speciality Crops Block Grant Fund	-	76	2,500,000	511,060	2,125,145
Subtotal CFDA No. 10.001				-	76	2,500,000	511,060	2,125,145

Department of Environmental Management

RIFANS Agency: 074

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
1734-51400	10.074	3700146.02	Animal Health Disease Programs	44,770	37,256	102,933	81,521	54,357
1732-51600	10.074	3700147.02	Chronic Wasting Disease	22,668	16,468	51,633	50,783	51,401
			Subtotal CFDA No. 10.025	67,438	53,724	154,566	132,304	105,758
1732-58900	10.074	3700157.02	Avian Influenza Surveillance	-	27,769	82,172	81,088	64,979
			Subtotal CFDA No. 10.028	-	27,769	82,172	81,088	64,979
1734-50500	10.074	3700133.02	Poultry Grading Cooperative Agreement	37,229	21,827	84,710	84,710	73,870
1734-51300	10.074	3700142.02	C.A.P.S.	166,823	132,861	69,965	213,727	205,210
			Subtotal CFDA No. 10.162	204,052	154,688	154,675	298,437	279,080
1734-51100	10.074	3700160.02	Organic Certification Cost Share	-	-	-	10,000	10,000
			Subtotal CFDA No. 10.163	-	-	-	10,000	10,000
1734-51000	10.074	3700159.02	Senior Farmers Market Nutrition Program	-	-	-	61,060	41,145
			Subtotal CFDA No. 10.576	-	-	-	61,060	41,145
1733-50100	10.074	3700128.02	Cooperative Forestry Programs	470,136	479,087	682,065	681,439	802,479
1733-50500	10.074	3700129.02	Rural Community Fire Protection Program	39,608	1,006	44,250	79,072	32,552
1733-51100	10.074	3700130.02	Natural Resource Conservation Education	-	-	-	-	-
1733-51600	10.074	3700131.02	Forest Legacy Administration	896,162	539,524	908,122	1,849,592	3,060,345
1733-51700	10.074	3700132.02	Watershed Initiative	26,444	(22)	-	-	-
			Subtotal CFDA No. 10.664	1,432,350	1,019,595	1,634,437	2,610,103	3,895,376
1732-54700	10.074	3700121.02	Interjurisdictional Fisheries Management	79,602	70,386	152,651	147,624	178,256
			Subtotal CFDA No. 11.407	79,602	70,386	152,651	147,624	178,256

Department of Environmental Management

RIFANS Agency: 074

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
1730-57500	10.074	3700155.02	Coastal Zone Management	-	-	950,000	950,000	2,450,000
			Subtotal CFDA No. 11.419	-	-	950,000	950,000	2,450,000
1730-55800	10.074	3700102.02	Narragansett Bay Reserve Operations	816,902	744,759	684,342	792,474	769,246
1730-56200	10.074	3700103.02	Estuarine Reserve Construction	52,116	200,049	813,257	794,093	319,886
			Subtotal CFDA No. 11.420	869,018	944,808	1,497,599	1,586,567	1,089,132
1732-58500	10.074	3700148.02	Narragansett Bay Window Phase II	-	-	126,150	-	-
			Subtotal CFDA No. 11.427	-	-	126,150	-	-
1735-50500	10.074	3700139.02	NOAA - Enforcement	469,372	701,063	502,417	705,382	646,845
			Subtotal CFDA No. 11.433	469,372	701,063	502,417	705,382	646,845
1732-58200	10.074	3700144.02	RI Commercial Fisherman's Research Trust	94,939	-	-	-	-
			Subtotal CFDA No. 11.454	94,939	-	-	-	-
1732-55700	10.074	3700158.02	Marine Debris Removal	-	75,994	148,864	197,295	212,501
			Subtotal CFDA No. 11.463	-	75,994	148,864	197,295	212,501
1732-57400	10.074	3700125.02	Pollution and Fishery Studies - Narr. Bay	121,538	71,300	240,000	240,000	240,000
			Subtotal CFDA No. 11.472	121,538	71,300	240,000	240,000	240,000
1732-50400	10.074	3700106.02	Atlantic Coastal Co-op Statistics	112,141	105,500	197,271	184,655	172,716
1732-56600	10.074	3700123.02	Interjurisdictional Fisheries Mgt. Support	146,669	133,524	152,281	147,954	185,778
1735-50300	10.074	3700136.02	Interjurisdictional Enforcement	37,160	-	72,000	-	-
1732-58700	10.074	3700154.02	ASMFC Lobster Sampling	-	12,290	99,254	102,437	86,538
			Subtotal CFDA No. 11.474	295,970	251,314	520,806	435,046	445,032

Department of Environmental Management

RIFANS Agency: 074

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
1732-55500	10.074	3700156.02	Wildlife Habitat Development	-	100,920	183,791	183,136	177,814
			Subtotal CFDA No. 11.481	-	100,920	183,791	183,136	177,814
1732-50200	10.074	3700104.02	Fresh Water Fisheries Restoration	301,372	311,925	346,035	352,380	276,898
1732-50500	10.074	3700107.02	Fish Hatchery Operations	711,981	775,694	770,631	790,771	832,663
1732-51000	10.074	3700108.02	Finfish Assessment	424,566	389,860	404,084	419,129	469,480
1732-51100	10.074	3700109.02	Anadromous Fish Restoration	(3)	-	-	-	-
1732-51200	10.074	3700110.02	North Atlantic Finfish Assessment	72,032	56,596	149,658	147,206	89,392
1732-51300	10.074	3700111.02	Fish and Wildlife Management Coordination	180,913	188,931	276,145	273,297	219,454
1732-53300	10.074	3700115.02	Fishery Investigations	134,211	115,572	177,106	184,217	158,092
1732-53400	10.074	3700116.02	Marine Sport Fishery Investigations	123,538	151,164	193,332	189,165	182,374
1732-53900	10.074	3700119.02	Aquatic Education	185,935	196,836	230,849	224,887	228,808
1732-54200	10.074	3700120.02	Marine Recreational Fishery Survey	71,595	39,015	88,036	100,940	93,319
1732-56700	10.074	3700124.02	Fish and Wildlife Construction Program	37,483	173,528	1,100,000	1,100,000	1,100,000
1732-57800	10.074	3700127.02	Monitoring RI Finfish	122,319	120,927	192,904	193,058	117,050
1732-51400	10.074	3700143.02	Yellowtail Flounder Survey	314,833	-	64,762	62,784	-
			Subtotal CFDA No. 15.605	2,680,775	2,520,048	3,993,542	4,037,834	3,767,530
1732-50300	10.074	3700105.02	Wildlife Restoration	266,610	275,438	315,169	330,235	317,658
1732-52000	10.074	3700112.02	Hunter Safety Course	210,734	217,700	254,419	252,412	192,616
1732-52100	10.074	3700113.02	Endangered Species Program	76,692	83,489	78,362	75,761	75,790
1732-53700	10.074	3700118.02	Wildlife Development	311,587	471,197	487,924	498,671	468,358
			Subtotal CFDA No. 15.611	865,623	1,047,824	1,135,874	1,157,079	1,054,422
1732-53000	10.074	3700114.02	Marina Pumpouts	-	85,490	100,000	200,000	305,000
			Subtotal CFDA No. 15.616	-	85,490	100,000	200,000	305,000

Department of Environmental Management

RIFANS Agency: 074

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
1732-59999	10.074	3700140.02	Boating Infrastructure Grant	9	37,528	100,000	500,000	920,000
			Subtotal CFDA No. 15.622	9	37,528	100,000	500,000	920,000
1730-57200	10.074	3700152.02	North American Wetlands Conservation	-	-	550,000	550,000	500,000
			Subtotal CFDA No. 15.623	-	-	550,000	550,000	500,000
1732-58600	10.074	3700153.02	Landowner Incentive Program	414	(1)	11,642	11,249	76,416
			Subtotal CFDA No. 15.633	414	(1)	11,642	11,249	76,416
1732-58400	10.074	3700145.02	Comprehensive Wildlife Management	104,035	116,578	255,517	1,122,248	802,520
			Subtotal CFDA No. 15.634	104,035	116,578	255,517	1,122,248	802,520
1730-57000	10.074	3700150.02	Bureau of Outdoor Recreation Projects	471,288	2,061,965	526,945	482,017	798,362
			Subtotal CFDA No. 15.916	471,288	2,061,965	526,945	482,017	798,362
1721-50101	10.074	3700101.02	Boating Safety	358,487	647,974	944,438	1,267,534	976,872
			Subtotal CFDA No. 20.005	358,487	647,974	944,438	1,267,534	976,872
1730-57100	10.074	3700151.02	Symms Recreational Trails	-	-	75,000	75,000	75,000
			Subtotal CFDA No. 20.215	-	-	75,000	75,000	75,000
1734-50800	10.074	3700134.02	Enforcement of Pesticide Rules and Regs.	432,294	389,751	507,003	279,019	290,915
			Subtotal CFDA No. 66.700	432,294	389,751	507,003	279,019	290,915
1734-51200	10.074	3700138.02	West Nile Virus	46,269	57,057	111,315	78,863	53,238
			Subtotal CFDA No. 93.283	46,269	57,057	111,315	78,863	53,238

Department of Environmental Management

RIFANS Agency: 074

Legacy Account	Fund/ Agency	RIFANS Account	FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
Total Federal Funds			8,593,473	10,435,851	17,159,404	17,909,945	21,581,338
1730-80103	10.074	3705101.03	Indirect Cost Recovery - Public Res.	(36,735)	-	65,000	-
1732-80100	10.074	3705102.03	Fishing License Receipts	405,593	407,089	382,393	380,712
1732-80200	10.074	3705103.03	Hunting License Receipts	380,332	343,507	372,885	361,006
1732-80300	10.074	3705104.03	Fishing and Game Land Acquisition and Dev.	79,286	(7,339)	265,008	262,462
1732-80400	10.074	3705105.03	Shellfish and Marine License Receipts	890,112	800,352	894,784	789,838
1732-80600	10.074	3705106.03	Trout Stamp Fund	255,939	66,691	128,203	116,103
1732-80900	10.074	3705107.03	Migratory Waterfowl Stamps	9,831	40,819	61,401	53,473
1733-80200	10.074	3705108.03	State Forestry Fund	132,075	99,290	88,987	97,861
1735-80100	10.074	3705109.03	Boating Registration	992,348	1,058,314	1,071,155	969,039
1730-80200	10.074	3705110.03	Environmental Trust - Natural Resources	-	-	50,000	50,000
1730-80300	10.074	3705111.03	Natural Heritage Revolving Fund	-	150,000	450,000	450,000
Total Restricted Receipts			3,108,781	2,958,723	3,829,816	3,530,494	3,542,167
Total - Bureau of Natural Resources			31,963,018	33,380,060	43,213,110	43,877,147	47,558,018
1754-90100	10.074	7074109.05	RICAP - Rose Hill Landfill Superfund	-	-	-	1,275,000
1759-90107	10.074	7074112.05	RICAP - Big River Management Area	-	-	-	100,000
Total Other Funds			-	-	-	1,275,000	100,000
1751-10000	10.074	3755101.01	Office of Water Resources	4,399,104	4,630,635	4,011,795	4,120,451
1752-10000	10.074	3755102.01	Office of Air Resources	979,851	840,791	1,026,170	960,206
1752-10300	10.074	3755103.01	Title V Clean Air Permits	919,464	996,034	933,648	1,030,057
1758-10000	10.074	3755104.01	Office of Waste Management	332,887	409,269	281,195	232,872
1761-10000	10.074	3755106.01	Technical and Customer Assistance	673,479	606,633	347,229	783,626
1762-10000	10.074	3755107.01	Associate Director, Environmental Protect.	143,456	118,506	141,067	101,048

Department of Environmental Management

RIFANS Agency: 074

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
1763-10000	10.074	3755108.01	Compliance and Inspection	2,712,029	2,300,315	2,300,743	2,574,353	2,744,208
1758-10100	10.074	3755109.01	Rose Hill Landfill Superfund Site	1,790,546	1,534,307	2,212,532	-	400,000
1751-10999	10.074	3755110.01	RIPDES - State	637,542	736,402	797,153	769,612	805,530
1759-10000	10.074	3755111.01	Water Resources Board Operating	-	-	-	-	935,824
1759-10200	10.074	3755112.01	Rivers Council Grant	-	-	-	-	22,444
1759-10300	10.074	3755113.01	Water Allocation Plan	-	-	-	-	299,734
1759-10400	10.074	3755114.01	Big River - Groundwater Development	-	-	-	-	120,000
			Total General Revenue	12,588,358	12,172,892	12,051,532	10,572,225	12,764,957
		3760106.02	NOAA/LCR	-	(239)	-	-	-
			Subtotal CFDA No. 114.73	-	(239)	-	-	-
1758-50300	10.074	3760116.02	Department of Defense Sites Restoration	229,867	256,877	315,656	308,321	320,432
			Subtotal CFDA No. 12.113	229,867	256,877	315,656	308,321	320,432
1754-50100	10.074	3760131.02	Homeland Security	431,289	214,799	435,350	435,350	301,500
			Subtotal CFDA No. 16.585	431,289	214,799	435,350	435,350	301,500
1752-50600	10.074	3760111.02	P.M. 2.5 Air Monitoring Program	74,535	110,095	171,498	103,743	102,767
			Subtotal CFDA No. 66.001	74,535	110,095	171,498	103,743	102,767
1720-51500	10.074	3760101.02	Non-point Source Pollution Management	1,124,112	1,506,968	1,999,053	2,055,186	2,242,680
1751-50100	10.074	3760102.02	Water Pollution Control	(16,967)	-	-	-	-
1751-52600	10.074	3760107.02	National Pollution Discharge Elimination	93,316	154,072	456,861	486,861	543,750
1752-50100	10.074	3760108.02	Air Pollution Control Program	624,728	601,761	504,871	654,275	704,771
1753-51100	10.074	3760113.02	Underground Injection Control	143,870	64,712	39,175	38,233	41,119
1763-50200	10.074	3760123.02	Dam Incident Reporting	400	95,522	27,176	27,176	27,251

Department of Environmental Management

RIFANS Agency: 074

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
1751-52999	10.074	3760128.02	RIPDES - Federal	263,375	218,791	218,968	213,556	229,309
			Subtotal CFDA No. 66.005	2,232,834	2,641,826	3,246,104	3,475,287	3,788,880
1751-50200	10.074	3760103.02	Water Quality Mgt. - Water Resources 205J	78,042	54,675	89,421	86,879	90,782
1753-50100	10.074	3760112.02	Groundwater - 106 Program	1,264,234	1,259,615	1,384,937	1,369,397	1,822,410
			Subtotal CFDA No. 66.419	1,342,276	1,314,290	1,474,358	1,456,276	1,913,192
1751-51200	10.074	3760105.02	Narragansett Bay Study	144,844	121,931	333,590	329,681	432,943
			Subtotal CFDA No. 66.456	144,844	121,931	333,590	329,681	432,943
1759-50400	10.074	3760121.02	Performance Partnership Tech./ Customer Assist.	89,640	86,360	88,369	86,816	90,913
1759-50500	10.074	3760122.02	Performance Partnership Compliance/Inspection	161,879	162,340	156,717	158,638	160,591
			Subtotal CFDA No. 66.605	251,519	248,700	245,086	245,454	251,504
1752-50300	10.074	3760109.02	Air Toxic Monitoring Project	144,132	87,633	74,468	109,471	111,002
			Subtotal CFDA No. 66.606	144,132	87,633	74,468	109,471	111,002
1761-50500	10.074	3760130.02	Auto Salvage Program	83,976	33,382	-	7,630	4,830
			Subtotal CFDA No. 66.611	83,976	33,382	-	7,630	4,830
1751-53000	10.074	3760132.02	Bay Windows Grant	-	91,682	187,000	187,000	330,000
			Subtotal CFDA No. 66.709	-	91,682	187,000	187,000	330,000
1758-51300	10.074	3760119.02	Brownfields Study	-	-	-	-	-
1759-50300	10.074	3760120.02	Federal Hazardous Waste Grant	234,395	244,221	234,243	242,008	245,410
			Subtotal CFDA No. 66.801	234,395	244,221	234,243	242,008	245,410
1758-50200	10.074	3760115.02	Core Program Superfund	171,026	160,023	206,178	184,374	184,805

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Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
1758-50900	10.074	3760117.02	Superfund Pre-remedial	161,175	153,260	256,893	313,713	221,536
1758-51100	10.074	3760118.02	Superfund National Priority List	174,581	180,824	138,445	140,669	145,684
1758-51600	10.074	3760126.02	Rosehill Landfill Superfund Site	2,354,583	2,878,836	693,904	1,565,630	248,930
			Subtotal CFDA No. 66.802	2,861,365	3,372,943	1,295,420	2,204,386	800,955
1758-52300	10.074	3760136.02	UST Stag Grant	-	-	-	112,492	61,212
			Subtotal CFDA No. 66.804	-	-	-	112,492	61,212
1758-50100	10.074	3760114.02	Leaking Underground Storage Tank	(6,007)	7,951	-	(55)	-
1758-50101	10.074	3760127.02	Leaking Underground Storage Tank - Grant	677,847	388,710	829,220	1,596,318	1,327,362
			Subtotal CFDA No. 66.805	671,840	396,661	829,220	1,596,263	1,327,362
1758-51400	10.074	3760125.02	Brownfields Site Assessment	17,203	-	-	-	-
			Subtotal CFDA No. 66.811	17,203	-	-	-	-
1758-52000	10.074	3760129.02	RI Brownfields - Sub C	1,084,779	1,207,509	1,502,300	1,473,313	1,033,133
			Subtotal CFDA No. 66.817	1,084,779	1,207,509	1,502,300	1,473,313	1,033,133
1758-52100	10.074	3760134.02	EPA Brownfields Assessment Grant	-	-	-	25,000	175,000
			Subtotal CFDA No. 66.818	-	-	-	25,000	175,000
1761-50700	10.074	3760133.02	UST Alternative Inspection	-	73,966	93,739	93,113	47,487
1758-52200	10.074	3760135.02	MS4 Construction Site	-	-	-	54,488	69,978
			Subtotal CFDA No. 66.940	-	73,966	93,739	147,601	117,465
Total Federal Funds				9,804,854	10,416,276	10,438,032	12,459,276	11,317,587

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RIFANS Agency: 074

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
1751-80900	10.074	3765101.03	State Revolving Fund Administration	198,793	209,045	220,422	203,627	225,582
1751-81300	10.074	3765102.03	Indirect Cost Recovery - Water Quality	19,830	-	-	-	-
1754-80200	10.074	3765103.03	Environmental Response Fund II	1,685,058	4,003,522	3,395,053	2,730,586	2,532,890
1754-80600	10.074	3765104.03	Water and Air Protection Program	548,712	852,737	657,467	1,068,956	894,555
1759-80100	10.074	3765105.03	Underground Storage Tanks	178,000	315,049	334,090	233,417	171,341
1758-80100	10.074	3765106.03	UST Reimbursement	-	2,898,093	4,089,841	3,877,744	4,094,291
1754-81000	10.074	3765110.03	Oil Spill Prevention, Admin. and Remediation	1,994,285	1,929,206	1,914,179	1,918,925	2,269,214
	10.074	3765116.03	SRF - Supplemental Water Supplies	-	-	-	-	-
			Total Restricted Receipts	4,624,678	10,207,652	10,611,052	10,033,255	10,187,873
			Total - Bureau of Environmental Protection	27,017,890	32,796,820	33,100,616	34,339,756	34,370,417
1770-90207	10.074	7074111.05	Providence River Dredging	-	-	-	-	1,655,509
			Total Other Funds	-	-	-	-	1,655,509
1770-10100	10.074	3770101.01	Coastal Resources Management Council	-	-	-	-	1,177,703
			Total General Revenue	-	-	-	-	1,177,703
1770-50100	10.074	3775101.02	Coastal Resources Management Project	-	-	-	-	1,410,316
			Subtotal CFDA No. 11.419	-	-	-	-	1,410,316
			Total Federal Funds	-	-	-	-	1,410,316
1770-80100	10.074	3780101.03	Habitat Restoration	-	-	-	-	250,000
			Total Restricted Receipts	-	-	-	-	250,000
			Total - Coastal Resources Management Council	-	-	-	-	4,493,528

Department of Environmental Management

RIFANS Agency: 074

Legacy Account	Fund/ Agency	RIFANS Account	FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
		Department Total	68,197,576	76,027,147	85,417,860	86,924,013	95,179,682
Funds:		General Revenue	38,089,630	38,071,851	36,413,000	34,213,462	38,335,089
		Federal Funds	18,683,990	21,320,143	28,153,533	30,791,460	34,845,754
		Restricted Receipts	9,817,750	15,257,111	16,945,441	16,071,872	16,661,875
		Other Funds	1,606,206	1,378,042	3,905,886	5,847,219	5,336,964
		Grand Total: Environmental Management	68,197,576	76,027,147	85,417,860	86,924,013	95,179,682