

Rhode Island Atomic Energy Commission

	<u>Grade</u>	<u>FY 2009</u>		<u>FY 2010</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Classified					
Director	0150 A	1.0	148,271	1.0	151,900
Assistant Director for Operations	0139 A	1.0	77,685	1.0	81,677
Assistant Director for Reactor Safety	0139 A	1.0	84,938	1.0	87,061
Reactor Supervisor, Nuclear Science Ctr.	0132 A	1.0	68,746	1.0	71,297
Senior Facility Engineer	0132 A	1.0	65,943	1.0	67,592
Health Physicist	0130 A	1.0	72,134	1.0	52,444
Reactor Operator/Health Physics	0124 A	1.0	48,112	1.0	49,315
Senior Word Processing Typist	112A	0.6	19,235	0.6	19,936
Subtotal		7.6	\$585,064	7.6	\$581,222
Unclassified					
Information Systems Specialist	0816 A	1.0	34,929	1.0	36,566
Turnover			(23,333)		-
Uncompensated Leave Day			(2,484)		-
Total Salaries		8.6	\$594,176	8.6	\$617,788
Benefits					
Retirement			125,549		128,315
Medical			76,399		82,886
Retiree Health			33,933		34,721
FICA			42,726		44,277
Payroll Accrual			3,212		3,263
Total Salaries and Benefits		8.6	\$875,995	8.6	\$911,250
Cost Per FTE Position			101,860		105,959
Statewide Benefit Assessment			36,859		25,947
Payroll Costs		8.6	\$912,854	8.6	\$937,197
Purchased Services					
Training and Educational Services			32,179		2,000
Other Contract Services			2,000		2,000
Total			\$34,179		\$4,000

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Total Personnel		8.6	\$947,033	8.6	\$941,197
Distribution by Source of Funds					
General Revenue		7.0	706,737	7.0	690,180
Federal Funds		-	32,179	-	2,000
Other Funds		1.6	208,117	1.6	249,017
Total: All Funds		8.6	\$947,033	8.6	\$941,197