

Rhode Island Ethics Commission

	<u>Grade</u>	<u>FY 2009</u>		<u>FY 2010</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Unclassified					
Executive Director/Chief Prosecutor	0845 A	1.0	119,847	1.0	122,843
Chief of the Office of Investigations	0836 A	1.0	89,259	1.0	91,414
Staff Attorney V	0836 A	1.0	84,867	1.0	88,379
Staff Attorney IV	0834 A	1.0	76,826	1.0	78,746
Senior Confidential Investigator	0832 A	1.0	71,421	1.0	73,206
Staff Attorney II	0830 A	1.0	69,251	1.0	71,354
Special Projects Coordinator	0829 A	1.0	71,192	1.0	72,972
Staff Attorney I	0828 A	1.0	54,016	1.0	57,710
Investigator I	0823 A	1.0	43,079	1.0	45,567
Administrative Officer	0822 A	1.0	49,994	1.0	51,787
Administrative Assistant	0816 A	1.0	38,479	1.0	40,176
Research Aide	0810 A	1.0	29,736 ⁽¹⁾	1.0	31,575
Subtotal		12.0	\$797,967	12.0	\$825,729
Turnover			(13,622) ⁽¹⁾		(16,515)
Uncompensated Leave Day			(3,069)		-
Total Salaries		12.0	\$781,276	12.0	\$809,214
Benefits					
Retirement			165,085		168,074
Medical			97,879		104,529
FICA			57,282		59,495
Retiree Health			44,029		45,483
Payroll Accrual			4,214		4,281
Total Salaries and Benefits		12.0	\$1,149,765	12.0	\$1,191,076
Cost Per FTE Position			95,814		99,256
Statewide Benefit Assessment			49,222		33,986
Payroll Costs		12.0	\$1,198,987	12.0	\$1,225,062

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Purchased Services					
Legal Services			30,000		27,000
Clerical and Temporary Services			4,500		4,500
Subtotal			\$34,500		\$31,500
Total Personnel		12.0	\$1,233,487	12.0	\$1,256,562
Distribution by Source of Funds					
General Revenue		12.0	1,233,487	12.0	1,256,562
Total: All Funds		12.0	\$1,233,487	12.0	\$1,256,562