

Rhode Island Commission on Women

	<u>Grade</u>	<u>FY 2009</u>		<u>FY 2010</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Unclassified					
Director, Project Management	0830A	1.0	66,103	1.0	67,755
Subtotal		1.0	\$66,103	1.0	\$67,755
Uncompensated Leave Day			(251)		-
Total Salaries		1.0	\$65,852	1.0	\$67,755
Benefits					
Retirement			13,915		14,073
Medical			5,311		5,393
FICA			5,037		5,183
Retiree Health			3,711		3,807
Payroll Accrual			357		359
Total Salaries and Benefits		1.0	\$94,183	1.0	\$96,570
Cost Per FTE Position			94,183		96,570
Statewide Benefit Assessment			4,148		2,846
Payroll Costs		1.0	\$98,331	1.0	\$99,416
Total Personnel		1.0	\$98,331	1.0	\$99,416
Distribution by Source of Funds					
General Revenue		1.0	98,331	1.0	99,416
Total: All Funds		1.0	\$98,331	1.0	\$99,416