

Education

Department of Elementary and Secondary Education
Administration of the Comprehensive Education Strategy
Davies Career and Technical School
Rhode Island School for the Deaf
Metropolitan Career and Technical School
Education Aid
Central Falls School District
Housing Aid
Teachers' Retirement

Public Higher Education
Board of Governors/Office of Higher Education
University of Rhode Island
Rhode Island College
Community College of Rhode Island

Rhode Island Council on the Arts
Rhode Island Atomic Energy Commission
Rhode Island Higher Education Assistance Authority
Rhode Island Historical Preservation and Heritage Commission
Rhode Island Public Telecommunications
Authority-WSBE/Channel 36

Education Function Expenditures

	FY 2007 Actual	FY 2008 Actual	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommend
Expenditure by Object					
Personnel	451,746,297	482,811,398	500,711,972	515,985,532	536,939,025
Operating Supplies and Expenses	177,196,785	176,689,273	167,099,167	178,918,915	188,704,677
Aid to Local Units of Government	932,870,138	1,012,772,899	1,065,003,774	1,004,290,487	1,016,744,227
Assistance, Grants, and Benefits	228,156,083	191,813,675	184,406,344	205,428,847	255,382,342
Subtotal: Operating Expenditures	\$1,789,969,303	\$1,864,087,245	\$1,917,221,257	\$1,904,623,781	\$1,997,770,271
Capital Purchases and Equipment	15,696,268	8,396,156	31,071,436	35,857,845	31,144,783
Debt Service	20,423,134	31,042,810	38,636,970	34,730,255	42,147,906
Operating Transfers	8,564,672	8,461,655	14,103,235	125,000	125,000
Total Expenditures	\$1,834,653,377	\$1,911,987,866	\$2,001,032,898	\$1,975,336,881	\$2,071,187,960
Expenditures by Funds					
General Revenue	1,090,514,113	1,114,785,733	1,124,030,988	1,017,872,200	1,049,188,487
Federal Funds	187,295,262	190,717,542	208,833,496	265,668,183	306,628,987
Restricted Receipts	5,592,360	7,414,377	8,899,340	8,529,511	8,677,657
Other Funds	551,251,642	599,070,214	659,269,074	683,266,987	706,692,829
Total Expenditures	\$1,834,653,377	\$1,911,987,866	\$2,001,032,898	\$1,975,336,881	\$2,071,187,960
FTE Authorization	3,987.8	3,979.2	3,926.3	3,799.8	3,817.9
Sponsored Research Positions	785.0	785.0	785.0	785.0	785.0
FTE Total	4,772.8	4,764.2	4,711.3	4,584.8	4,602.9