

# **Public Safety**

Attorney General  
Criminal  
Civil  
Bureau of Criminal Identification  
General

Department of Corrections  
Central Management  
Parole Board  
Institutional Corrections  
Community Corrections  
Internal Service Programs

Judicial Department  
Supreme Court  
Superior Court  
Family Court  
District Court  
Traffic Tribunal  
Workers' Compensation Court  
Judicial Tenure and Discipline

Military Staff  
National Guard  
Emergency Management

Public Safety  
Central Management  
E-911 Emergency Telephone System  
Rhode Island State Fire Marshal  
Security Services  
Municipal Police Training Academy  
State Police  
Public Safety Grant Administration Office  
Forensic Sciences Unit  
Internal Service Program

Office of the Public Defender

## Public Safety Function Expenditures

	FY 2007 Actual	FY 2008 Actual	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommend
<b>Expenditure by Object</b>					
Personnel	288,633,693	335,996,925	328,749,738	325,012,991	330,345,446
Operating Supplies and Expenses	40,553,973	38,318,331	41,277,312	42,849,593	42,281,031
Aid to Local Units of Government	-	-	-	-	-
Assistance, Grants, and Benefits	46,562,946	39,457,316	40,585,811	57,538,050	45,469,625
<b>Subtotal: Operating Expenditures</b>	<b>\$375,750,612</b>	<b>\$413,772,572</b>	<b>\$410,612,861</b>	<b>\$425,400,634</b>	<b>\$418,096,102</b>
Capital Purchases and Equipment	20,482,165	8,563,392	22,927,592	29,912,888	28,552,215
Debt Service	-	-	-	-	-
Operating Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>\$396,232,777</b>	<b>\$422,335,964</b>	<b>\$433,540,453</b>	<b>\$455,313,522</b>	<b>\$446,648,317</b>
<b>Expenditures by Funds</b>					
General Revenue	332,709,670	370,786,850	364,871,844	360,163,947	367,704,460
Federal Funds	41,714,268	31,604,332	35,345,269	58,811,241	40,393,478
Restricted Receipts	10,099,130	10,524,748	10,440,595	11,620,415	11,686,499
Other Funds	11,709,709	9,420,034	22,882,745	24,717,919	26,863,880
<b>Total Expenditures</b>	<b>\$396,232,777</b>	<b>\$422,335,964</b>	<b>\$433,540,453</b>	<b>\$455,313,522</b>	<b>\$446,648,317</b>
<b>FTE Authorization</b>	<b>3,046.6</b>	<b>3,050.7</b>	<b>3,086.4</b>	<b>2,971.5</b>	<b>3,033.1</b>