

Rhode Island Higher Education Assistance Authority

RIFANS Agency: 054

Fund/ Agency	RIFANS Account		FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
80.054	2925101.01	Grants - RIHEAA	5,730,027	9,243,500	6,382,700	6,382,700	6,382,700
80.054	2930101.01	Administration - RIHEAA	738,468	731,992	693,351	663,284	676,041
80.054	2930102.01	New England Higher Education Compact	140,000	147,000	147,000	147,000	147,000
80.054	2930103.01	Contract Repayments	50,000	48,650	50,000	50,000	50,000
80.054	2930104.01	Intern Work Study	50,000	48,650	50,000	50,000	50,000
		Total General Revenue	6,708,495	10,219,792	7,323,051	7,292,984	7,305,741
80.054	2935102.02	RIHEAA - Admin. Student Loan Program	2,399,377	2,597,822	8,182,617	8,073,996	8,212,538
80.054	2935103.02	Loan Program Imprest Account	6,090,913	5,639,431	4,000,000	10,000,000	6,000,000
		Subtotal CFDA No. 84.032	8,490,290	8,237,253	12,182,617	18,073,996	14,212,538
80.054	2935101.02	Student Incentive Grant - Federal	158,777	158,675	158,675	158,675	158,675
80.054	2935104.02	Special Leveraging Education Assistance	200,000	209,244	209,244	204,107	204,107
		Subtotal CFDA No. 84.069	358,777	367,919	367,919	362,782	362,782
80.054	2935106.02	Congressional Teacher Scholarship Program	(3,037)	5,206	-	-	-
		Subtotal CFDA No. 84.176	(3,037)	5,206	-	-	-
80.054	2935105.02	College Access Challenge Grant	-	-	-	330,000	-
		Subtotal CFDA No. 84.378	-	-	-	330,000	-
		Total Federal Funds	8,846,030	8,610,378	12,550,536	18,766,778	14,575,320
80.054	2920101.09	Tuition Savings Program - Administration	7,039,984	5,801,766	6,776,220	6,899,631	6,750,277
80.054	2920102.09	Tuition Savings Program - Imprest	1,344,599	1,290,018	-	-	-
		Total Other Funds	8,384,583	7,091,784	6,776,220	6,899,631	6,750,277

Rhode Island Higher Education Assistance Authority

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Fund/ Agency	RIFANS Account	FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
	Department Total	23,939,108	25,921,954	26,649,807	32,959,393	28,631,338
	General Revenue	6,708,495	10,219,792	7,323,051	7,292,984	7,305,741
	Federal Funds	8,846,030	8,610,378	12,550,536	18,766,778	14,575,320
	Other Funds	8,384,583	7,091,784	6,776,220	6,899,631	6,750,277
	Grand Total: Rhode Island Higher Education Assistance Authority	23,939,108	25,921,954	26,649,807	32,959,393	28,631,338