

# Rhode Island Historical Preservation and Heritage Commission

RIFANS Agency: 027

Fund/ Agency	RIFANS Account		FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
10.027	2940101.01	RI Historical Preservation Commission	779,725	817,960	851,220	776,850	802,396
10.027	2940102.01	RI Heritage Commission	143,799	151,972	152,262	161,802	161,479
10.027	2940103.01	Eisenhower House	118,647	130,811	136,648	150,169	125,794
10.027	2940104.01	Legislative Grant	564,991	393,819	208,695	208,695	208,695
10.027	2940105.01	Legislative Grant	8,432	-	-	-	-
		<b>Total General Revenue</b>	<b>1,615,594</b>	<b>1,494,562</b>	<b>1,348,825</b>	<b>1,297,516</b>	<b>1,298,364</b>
10.027	2945101.02	Survey and Planning	476,486	443,974	479,640	518,671	519,367
		Subtotal CFDA No. 15.904	476,486	443,974	479,640	518,671	519,367
10.027	2945102.02	Preserve America	32,451	65,266	-	326,791	300,000
		Subtotal CFDA No. 15.929	32,451	65,266	-	326,791	300,000
		<b>Total Federal Funds</b>	<b>508,937</b>	<b>509,240</b>	<b>479,640</b>	<b>845,462</b>	<b>819,367</b>
10.027	2950101.03	Survey and Planning - Restricted	19,657	7,478	24,276	40,105	25,205
10.027	2950102.03	Historic Preservation Easement Fund	-	32,300	-	6,973	12,895
10.027	2950103.03	HP Revolving Loan Fund	193	82,500	400,000	400,000	400,000
10.027	2950104.03	HP Loan Fund - Interest Revenue	65,562	69,100	70,373	70,935	70,937
		<b>Total Restricted Receipts</b>	<b>85,412</b>	<b>191,378</b>	<b>494,649</b>	<b>518,013</b>	<b>509,037</b>
		<b>Department Total</b>	<b>2,209,943</b>	<b>2,195,180</b>	<b>2,323,114</b>	<b>2,660,991</b>	<b>2,626,768</b>
		<b>General Revenue</b>	<b>1,615,594</b>	<b>1,494,562</b>	<b>1,348,825</b>	<b>1,297,516</b>	<b>1,298,364</b>
		<b>Federal Funds</b>	<b>508,937</b>	<b>509,240</b>	<b>479,640</b>	<b>845,462</b>	<b>819,367</b>
		<b>Restricted Receipts</b>	<b>85,412</b>	<b>191,378</b>	<b>494,649</b>	<b>518,013</b>	<b>509,037</b>
		<b>Grand Total: Rhode Island Historical Preservation and Heritage Commission</b>	<b>2,209,943</b>	<b>2,195,180</b>	<b>2,323,114</b>	<b>2,660,991</b>	<b>2,626,768</b>