

# Public Utilities Commission

RIFANS Agency: 044

Fund/ Agency	RIFANS Account		FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
10.044	1990101.01	Motor Carriers of Property	499,163	475,034	-	-	-
		<b>Total General Revenue</b>	<b>499,163</b>	<b>475,034</b>	<b>-</b>	<b>-</b>	<b>-</b>
10.044	1995101.02	Gas Pipeline Safety	92,650	70,662	100,547	102,659	103,600
		Subtotal CFDA No. 20.700	92,650	70,662	100,547	102,659	103,600
		<b>Total Federal Funds</b>	<b>92,650</b>	<b>70,662</b>	<b>100,547</b>	<b>102,659</b>	<b>103,600</b>
10.044	2000101.03	Public Utilities Commission - General	4,510,779	4,630,125	5,912,563	5,889,931	6,052,827
10.044	2000102.03	Public Utilities Reserve Account	369,486	257,114	731,104	731,104	731,104
10.044	2000103.03	Energy Facility Sitting Fund	1,791	349	125,000	125,000	125,000
		<b>Total Restricted Receipts</b>	<b>4,882,056</b>	<b>4,887,588</b>	<b>6,768,667</b>	<b>6,746,035</b>	<b>6,908,931</b>
		<b>Department Total</b>	<b>5,473,869</b>	<b>5,433,284</b>	<b>6,869,214</b>	<b>6,848,694</b>	<b>7,012,531</b>
		<b>General Revenues</b>	<b>499,163</b>	<b>475,034</b>	<b>-</b>	<b>-</b>	<b>-</b>
		<b>Federal Funds</b>	<b>92,650</b>	<b>70,662</b>	<b>100,547</b>	<b>102,659</b>	<b>103,600</b>
		<b>Restricted Receipts</b>	<b>4,882,056</b>	<b>4,887,588</b>	<b>6,768,667</b>	<b>6,746,035</b>	<b>6,908,931</b>
		<b>Grand Total: Public Utilities Commission</b>	<b>5,473,869</b>	<b>5,433,284</b>	<b>6,869,214</b>	<b>6,848,694</b>	<b>7,012,531</b>