

# Legislature

RIFANS Agency: 011

Fund/ Agency	RIFANS Account		FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
10.011	1825101.01	General Assembly	4,764,570	4,976,720	5,434,268	5,626,681	5,829,511
		<b>Total General Revenue</b>	<b>4,764,570</b>	<b>4,976,720</b>	<b>5,434,268</b>	<b>5,626,681</b>	<b>5,829,511</b>
		<b>Total - General Assembly</b>	<b>4,764,570</b>	<b>4,976,720</b>	<b>5,434,268</b>	<b>5,626,681</b>	<b>5,829,511</b>
10.011	1825102.01	House Fiscal Advisory Staff	1,382,210	1,497,902	1,656,795	1,549,963	1,620,001
		<b>Total General Revenue</b>	<b>1,382,210</b>	<b>1,497,902</b>	<b>1,656,795</b>	<b>1,549,963</b>	<b>1,620,001</b>
		<b>Total - Fiscal Advisory Staff to House Finance Committee</b>	<b>1,382,210</b>	<b>1,497,902</b>	<b>1,656,795</b>	<b>1,549,963</b>	<b>1,620,001</b>
10.011	1825103.01	Legislative Council	3,935,265	4,153,424	4,374,913	4,191,089	4,417,515
		<b>Total General Revenue</b>	<b>3,935,265</b>	<b>4,153,424</b>	<b>4,374,913</b>	<b>4,191,089</b>	<b>4,417,515</b>
		<b>Total - Legislative Council</b>	<b>3,935,265</b>	<b>4,153,424</b>	<b>4,374,913</b>	<b>4,191,089</b>	<b>4,417,515</b>
10.011	1825104.01	Joint Committee on Legislative Services	15,900,331	16,165,151	16,672,368	16,274,937	17,035,674
10.011	1825105.01	Legislative Data Services	986,719	1,076,688	1,099,217	995,619	1,048,853
10.011	1825106.01	Telecommunications - Cable TV	1,084,609	1,250,954	1,273,219	1,422,446	1,486,068
		<b>Total General Revenue</b>	<b>17,971,659</b>	<b>18,492,793</b>	<b>19,044,804</b>	<b>18,693,002</b>	<b>19,570,595</b>
		<b>Total - Joint Committee on Legislative Services</b>	<b>17,971,659</b>	<b>18,492,793</b>	<b>19,044,804</b>	<b>18,693,002</b>	<b>19,570,595</b>
10.011	1825107.01	Auditor General	2,877,776	3,247,273	3,570,922	3,375,300	3,459,090
		<b>Total General Revenue</b>	<b>2,877,776</b>	<b>3,247,273</b>	<b>3,570,922</b>	<b>3,375,300</b>	<b>3,459,090</b>

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Fund/ Agency	RIFANS Account	FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
10.011	1830101.03	1,408,852	1,451,538	1,516,351	1,508,333	1,556,712
	Audit of Federal Assistance Programs					
	<b>Total Restricted Receipts</b>	<b>1,408,852</b>	<b>1,451,538</b>	<b>1,516,351</b>	<b>1,508,333</b>	<b>1,556,712</b>
	<b>Total - Office of the Auditor General</b>	<b>4,286,628</b>	<b>4,698,811</b>	<b>5,087,273</b>	<b>4,883,633</b>	<b>5,015,802</b>
10.011	1825108.01	576	616	2,800	2,800	2,800
	Criminal Justice Commission					
10.011	1825109.01	6,904	6,396	8,000	8,000	8,000
	Martin Luther King					
10.011	1825111.01	2,704	2,561	6,700	4,500	4,500
	Commission on Uniform State Laws					
	<b>Total General Revenue</b>	<b>10,184</b>	<b>9,573</b>	<b>17,500</b>	<b>15,300</b>	<b>15,300</b>
	<b>Total - Special Legislative Commissions</b>	<b>10,184</b>	<b>9,573</b>	<b>17,500</b>	<b>15,300</b>	<b>15,300</b>
	<b>Department Total</b>	<b>32,350,516</b>	<b>33,829,223</b>	<b>35,615,553</b>	<b>34,959,668</b>	<b>36,468,724</b>
	<b>General Revenue</b>	<b>30,941,664</b>	<b>32,377,685</b>	<b>34,099,202</b>	<b>33,451,335</b>	<b>34,912,012</b>
	<b>Restricted Receipts</b>	<b>1,408,852</b>	<b>1,451,538</b>	<b>1,516,351</b>	<b>1,508,333</b>	<b>1,556,712</b>
	<b>Grand Total: Legislature</b>	<b>32,350,516</b>	<b>33,829,223</b>	<b>35,615,553</b>	<b>34,959,668</b>	<b>36,468,724</b>