

Secretary of State

RIFANS Agency: 065

Fund/ Agency	RIFANS Account		FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
10.065	1855101.01	Secretary of State	1,669,617	1,756,779	1,879,212	953,595	1,150,447
10.065	1855102.01	Transition Costs	21,384	-	-	-	-
10.065	1855103.01	Personnel and Finance	-	-	-	431,996	448,525
10.065	1855104.01	Information Technology	-	-	-	354,212	305,165
		Total General Revenue	1,691,001	1,756,779	1,879,212	1,739,803	1,904,137
		Total - Administration	1,691,001	1,756,779	1,879,212	1,739,803	1,904,137
10.065	1860101.01	Corporations	1,806,675	1,914,051	1,840,798	1,546,871	1,548,909
10.065	1860102.01	First Stop Business Information	-	-	-	244,548	233,224
		Total General Revenue	1,806,675	1,914,051	1,840,798	1,791,419	1,782,133
		Total - Corporations	1,806,675	1,914,051	1,840,798	1,791,419	1,782,133
10.065	1870101.01	Repairs and Restoration State	194,320	108,601	55,000	155,000	80,084
		Total General Revenue	194,320	108,601	55,000	155,000	80,084
10.065	1875101.02	NHPRC - Electronic Records Program	86,823	28,427	-	9,871	-
		Subtotal CFDA No. 89.003	86,823	28,427	-	9,871	-
		Total Federal Funds	86,823	28,427	-	9,871	-
10.065	1880101.03	Historical Records Trust	270,463	420,390	555,581	393,838	474,338
		Total Restricted Receipts	270,463	420,390	555,581	393,838	474,338
		Total - State Archives	551,606	557,418	610,581	558,709	554,422

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10.065	1885101.01	1,340,026	687,639	1,439,982	1,700,703	1,323,262
10.065	1885102.01	218,785	-	236,087	135,000	-
	Total General Revenue	1,558,811	687,639	1,676,069	1,835,703	1,323,262
10.065	1886101.02	889,286	883,016	541,139	286,416	-
	Subtotal CFDA No. 16.104	889,286	883,016	541,139	286,416	-
	Total Federal Funds	889,286	883,016	541,139	286,416	-
	Total - Elections and Civics	2,448,097	1,570,655	2,217,208	2,122,119	1,323,262
10.065	1890102.01	364,431	412,264	402,382	416,720	425,611
10.065	1890103.01	324,045	300,648	150,326	150,326	150,326
10.065	1890104.01	8,383	-	-	-	-
10.065	1890105.01	1,626	-	-	-	-
	Total General Revenue	698,485	712,912	552,708	567,046	575,937
	Total - State Library	698,485	712,912	552,708	567,046	575,937
10.065	1895101.01	201,153	308,132	303,357	318,556	300,688
	Total General Revenue	201,153	308,132	303,357	318,556	300,688
	Total - Office of Public Information	201,153	308,132	303,357	318,556	300,688

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	Department Total	7,397,017	6,819,947	7,403,864	7,097,652	6,440,579
	General Revenue	6,150,445	5,488,114	6,307,144	6,407,527	5,966,241
	Federal Funds	976,109	911,443	541,139	296,287	-
	Restricted Receipts	270,463	420,390	555,581	393,838	474,338
	Internal Service Funds	[1,077,193]	[770,278]	[802,825]	[802,863]	[814,696]
	Grand Total: Secretary of State	7,397,017	6,819,947	7,403,864	7,097,652	6,440,579

Secretary of State - Internal Service Program

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Fund/ Agency	RIFANS Account	FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
55.065	1905101.09 Record Center Fund	1,077,193	770,278	802,825	802,863	814,696
Grand Total : Internal Service Program		1,077,193	770,278	802,825	802,863	814,696