

Office of Health and Human Services

RIFANS Agency: 028

Fund/ Agency	RIFANS Account		FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
10.028	2017101.01	Office of Health and Human Services	250,294	363,333	4,362,108	3,252,579	2,505,904
10.028	2017102.01	Child Support State Match	-	-	411,504	323,636	448,760
10.028	2017103.01	Medicaid State Match	-	-	449,685	260,361	493,725
		Total General Revenue	250,294	363,333	5,223,297	3,836,576	3,448,389
10.028	2018104.02	Substance Abuse II	-	2,647,031	3,634,386	971,439	-
		Subtotal CFDA No. 93.243	-	2,647,031	3,634,386	971,439	-
10.028	2018106.02	Child Support	-	-	798,801	647,536	910,430
		Subtotal CFDA No. 93.563	-	-	798,801	647,536	910,430
10.028	2018109.02	Child Care	-	-	207,555	224,806	305,448
		Subtotal CFDA No. 93.575	-	-	207,555	224,806	305,448
10.028	20180107.02	IV-E	-	-	193,968	152,659	170,311
		Subtotal CFDA No. 93.658	-	-	193,968	152,659	170,311
10.028	2018101.02	Office of Health and Human Services	107,736	(107,736)	535,910	409,775	932,690
10.028	2018105.02	Medicaid Information Exchange	-	46,923	1,011,254	953,976	1,755,160
10.028	2018108.02	Medicaid	-	-	449,685	249,309	470,594
		Subtotal CFDA No. 93.778	107,736	(60,813)	1,996,849	1,613,060	3,158,444
10.028	2018102.02	Real Choices	(13,884)	107,806	581,452	465,058	-
10.028	2018103.02	Transformation Grants	-	474,890	180,000	250,364	-

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		Subtotal CFDA No. 93.779	(13,884)	582,696	761,452	715,422	-
		Total Federal Funds	93,852	3,168,914	7,593,011	4,324,922	4,544,633
10.028	2019101.03	Office of Health and Human Services	296,834	315,953	1,970,773	672,162	1,284,790
		Total Restricted Receipts	296,834	315,953	1,970,773	672,162	1,284,790
		Department Total	640,980	3,848,200	14,787,081	8,833,660	9,277,812
		General Revenue	250,294	363,333	5,223,297	3,836,576	3,448,389
		Federal Funds	93,852	3,168,914	7,593,011	4,324,922	4,544,633
		Restricted Receipts	296,834	315,953	1,970,773	672,162	1,284,790
		Grand Total: Office of Health and Human Services	640,980	3,848,200	14,787,081	8,833,660	9,277,812