

Department of Children, Youth and Families

RIFANS Agency: 079

Fund/ Agency	RIFANS Account		FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
10.079	2020101.01	Office of the Director	1,025,653	1,081,678	1,215,236	885,758	899,103
10.079	2020102.01	Support Services	2,001,208	2,307,106	1,370,928	1,456,936	1,293,140
10.079	2020103.01	Staff Training	472,975	352,612	329,545	329,545	329,545
10.079	2020104.01	Management and Budget	533,744	540,496	599,123	537,726	516,644
10.079	2020105.01	Information Systems	1,641,362	1,642,313	1,088,750	1,191,555	1,199,852
10.079	2020106.01	Medicaid - CM Admin. - State Match	422,841	455,476	59,318	328,221	311,049
10.079	2020108.01	TANF/EA - CM Program - State Match	808,624	821,271	499,942	548,092	528,101
		Total General Revenue	6,906,407	7,200,952	5,162,842	5,277,833	5,077,434
10.079	2025107.02	RIDE Data Initiative	1	(1)	-	-	-
		Subtotal CFDA No. 84.184	1	(1)	-	-	-
10.079	2025105.02	TANF/EA - CM Program - Federal Share	811,088	821,285	499,942	550,683	527,878
		Subtotal CFDA No. 93.558	811,088	821,285	499,942	550,683	527,878
10.079	2025101.02	Title IV-E Central Management	1,163,059	719,347	474,902	523,746	503,544
10.079	2025102.02	Title IV-E SACWIS - Federal Match	942,638	871,222	930,207	929,294	932,244
		Subtotal CFDA No. 93.658	2,105,697	1,590,569	1,405,109	1,453,040	1,435,788
10.079	2025103.02	Medicaid - CM Admin. - Federal Share	420,866	455,389	59,318	328,221	311,049
		Subtotal CFDA No. 93.778	420,866	455,389	59,318	328,221	311,049
		Total Federal Funds	3,337,652	2,867,242	1,964,369	2,331,944	2,274,715
		Total - Central Management	10,244,059	10,068,194	7,127,211	7,609,777	7,352,149
10.079	2035101.01	Children's Behavioral Health Services	1,064,415	1,059,875	1,774,263	906,860	1,197,942

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10.079	2035102.01	Children's Behavioral Health - Program	1,337,269	909,759	691,784	2,777,426	2,722,077
10.079	2035103.01	Medicaid - Psychiatric Hospital - State Match	4,705,834	-	-	-	-
10.079	2035104.01	Medicaid - CBH Program - State Match	8,397,303	7,988,126	7,424,176	2,160,927	1,972,256
10.079	2035105.01	Medicaid - CBH Admin - State Match	1,281,344	1,274,180	593,977	927,270	1,074,341
10.079	2035106.01	Project Reach Rhode Island	2,507,771	2,465,115	3,239,961	2,093,589	803,028
10.079	2035107.01	Psychiatric Hospital Initiative	587,500	600,000	600,000	600,000	588,000
10.079	2035109.01	Project Hope Continuation	1,607,795	1,485,905	1,743,015	1,362,955	889,162
10.079	2035110.01	CNOM - Residential Diversion CBH Stat	-	-	-	710,292	1,420,584
10.079	2035112.01	Medicaid DSP-Psychiatric Hospital-State Share	12,722,098	-	-	-	-
10.079	2035113.01	Medicaid - CIS State	3,955,351	-	-	-	-
10.079	2035114.01	Olmstead Grant	-	20,000	20,000	20,000	20,000
		Total General Revenue	38,166,680	15,802,960	16,087,176	11,559,319	10,687,390
10.079	2040115.02	Title I	-	290,007	291,757	451,967	451,967
10.079	2055101.02	Title I	261,694	11,635	-	-	-
		Subtotal CFDA No. 84.010	261,694	301,642	291,757	451,967	451,967
10.079	2040119.02	IDEA B	-	151,828	250,466	289,290	289,290
10.079	2075114.02	IDEA B	204,715	21,662	-	-	-
		Subtotal CFDA No. 84.027	204,715	173,490	250,466	289,290	289,290
10.079	2040116.02	Title IV	-	-	1,505	976	-
10.079	2055103.02	Title IV	275	-	-	-	-
		Subtotal CFDA No. 84.186	275	-	1,505	976	-
10.079	2040117.02	Title II Education	-	124,761	126,888	234,595	234,595
10.079	2055102.02	Title II Education	139,886	5,410	-	-	-

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		Subtotal CFDA No. 84.281	139,886	130,171	126,888	234,595	234,595
10.079	2040118.02	Title IV	-	-	1,711	1,711	1,711
10.079	2055106.02	Title IV	519	-	-	-	-
		Subtotal CFDA No. 84.298	519	-	1,711	1,711	1,711
10.079	2040107.02	Project Hope	6,684	769	-	-	-
10.079	2040111.02	Positive Education Partnership	1,354,858	1,977,456	2,070,182	2,871,544	1,572,068
		Subtotal CFDA No. 93.104	1,361,542	1,978,225	2,070,182	2,871,544	1,572,068
10.079	2040120.02	Title IV-B-Child Welfare Service	-	1,080,676	854,050	1,830,877	958,935
10.079	2075101.02	Child Abuse and Neglect Baby DOE	5,291	-	-	-	-
10.079	2075102.02	Title IV-B-Child Welfare Service	958,217	232	-	-	-
		Subtotal CFDA No. 93.645	963,508	1,080,908	854,050	1,830,877	958,935
10.079	2040102.02	Child Abuse and Neglect II	109,591	97,242	162,325	498,791	139,052
		Subtotal CFDA No. 93.669	109,591	97,242	162,325	498,791	139,052
10.079	2040103.02	Medicaid - Psych. Hosp. - Federal Share	5,295,778	-	-	-	-
10.079	2040104.02	Medicaid - CBH Admin. - Federal Share	1,279,244	1,270,761	616,241	416,070	573,365
10.079	2040105.02	Medicaid - CBH Program - Fed. Share	9,550,995	8,818,098	7,713,637	3,538,282	3,538,282
10.079	2040112.02	Medicaid Managed Care-Federal	13,982,573	-	-	-	-
10.079	2040113.02	Medicaid -CIS Federal	4,199,705	1	-	-	-
10.079	2040122.02	CNOM - Residential Diversion CBH Federal	-	-	-	788,031	1,576,062
		Subtotal CFDA No. 93.778	34,308,295	10,088,860	8,329,878	4,742,383	5,687,709
10.079	2040106.02	Mental Health Block Grant	166,329	138,116	199,139	188,255	158,849

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		Subtotal CFDA No. 93.958	166,329	138,116	199,139	188,255	158,849
10.079	4579101.02	Stimulus - Medicaid - CBH Program - Federal	-	-	-	570,200	758,871
		Subtotal CFDA No. 99.999	-	-	-	570,200	758,871
		Total Federal Funds	37,516,354	13,988,654	12,287,901	11,680,589	10,253,047
10.079	2030101.05	RICAP - Groden Center	63,215	-	-	-	-
10.079	7079104.05	RICAP - Groden Center Mt Hope	-	-	-	16,445	50,000
10.079	7079105.05	RICAP - Spurwink/RI - Pine Swamp Road	-	-	95,000	-	-
10.079	7079106.05	RICAP - NAFI Center	-	-	550,000	550,000	584,224
10.079	7079107.05	RICAP - Cowesett Road	-	-	-	-	165,000
		Total Other Funds	63,215	-	645,000	566,445	799,224
		Total - Children's Behavioral Health Services	75,746,249	29,791,614	29,020,077	23,806,353	21,739,661
10.079	2050101.01	Institutional Support Services	17,562,898	18,211,621	17,601,220	19,507,620	19,559,728
10.079	2050102.01	Juvenile Probation and Parole	7,150,186	7,376,186	9,207,538	8,959,032	9,053,296
10.079	2050103.01	Juvenile Education Program - RITS	4,834,097	4,310,208	4,292,931	4,275,401	4,311,546
10.079	2050104.01	Medicaid - JCS Admin. - State Match	186,807	206,138	72,690	191,367	196,803
10.079	2050105.01	Medicaid - JCS Program - State Match	2,234,688	67,382	231,889	1,095,462	996,416
		Total General Revenue	31,968,676	30,171,535	31,406,268	34,028,882	34,117,789
10.079	2055116.02	Compass Grant	13,980	16	-	-	-
		Subtotal CFDA No. 16.202	13,980	16	-	-	-

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10.079	2055110.02	Safe Streets Providence - Federal Match	36	-	-	-	-
		Subtotal CFDA No. 16.523	36	-	-	-	-
10.079	2055115.02	Byrne Formula Grant	11	-	-	-	-
		Subtotal CFDA No. 16.579	11	-	-	-	-
10.079	2055108.02	Substance Abuse Block Grant	(26,365)	14,579	-	14,579	14,287
		Subtotal CFDA No. 16.593	(26,365)	14,579	-	14,579	14,287
10.079	2055119.02	Antigang Initiative	-	1,579	-	18,421	-
		Subtotal CFDA No. 16.744	-	1,579	-	18,421	-
10.079	2055117.02	Title IV Community Services	2,707	607	213,830	15,612	15,612
		Subtotal CFDA No. 84.004	2,707	607	213,830	15,612	15,612
10.079	2055107.02	Perkins Grant	40,850	35,606	35,627	33,220	33,220
		Subtotal CFDA No. 84.243	40,850	35,606	35,627	33,220	33,220
10.079	2055104.02	Medicaid - JCS Admin. - Federal Share	173,482	206,121	72,690	191,367	196,803
10.079	2055105.02	Medicaid - JCS Program - Federal Share	2,458,551	73,172	200,290	1,476,112	1,446,590
		Subtotal CFDA No. 93.778	2,632,033	279,293	272,980	1,667,479	1,643,393
10.079	4579102.02	Stimulus - Medicaid - JCS Program - Federal	-	-	-	237,878	310,257
		Subtotal CFDA No. 99.999	-	-	-	237,878	310,257
		Total Federal Funds	2,663,252	331,680	522,437	1,987,189	2,016,769

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10.079	2060101.03	Trainees Benefits - RITS	4,765	-	10,000	-	-
10.079	2060102.03	Training School	196,758	23,059	-	23,059	23,059
		Total Restricted Receipts	201,523	23,059	10,000	23,059	23,059
10.079	2047101.05	RICAP - Girls Facility - Training School	100,110	-	-	-	-
		Total Other Funds	100,110	-	-	-	-
		Total - Juvenile Correctional Services	34,933,561	30,526,274	31,938,705	36,039,130	36,157,617
10.079	2065101.01	Childrens' Trust Fund	-	72,975	100,000	100,000	100,000
10.079	2066101.01	Harmony Hill Grants	371,390	352,816	164,323	164,323	165,247
10.079	2070101.01	Child Protective Services	4,956,269	4,690,251	7,542,504	4,228,186	4,172,294
10.079	2070102.01	Family Services - Region 1	6,273,151	5,619,832	5,626,119	5,708,236	5,713,279
10.079	2070103.01	Family Services - Region 2	2,814,175	2,576,826	2,613,203	2,539,583	2,434,014
10.079	2070104.01	Family Services - Region 3	4,044,899	3,490,705	3,624,312	3,457,309	3,398,638
10.079	2070105.01	Family Services - Region 4	5,583,927	5,196,044	4,880,143	5,632,848	5,623,443
10.079	2070106.01	Community Resources	1,395,187	1,474,464	1,159,270	1,152,253	1,139,861
10.079	2070107.01	Board and Care - Child Welfare Programs	12,457,790	11,590,128	4,917,906	19,780,540	16,290,035
10.079	2070108.01	Foster Care	18,446,526	19,335,539	18,892,222	19,404,507	9,065,830
10.079	2070109.01	Child Abuse and Neglect Prevention Services	700,289	807,066	385,040	523,219	514,489
10.079	2070110.01	Medicaid - CW Program - State Match	22,757,614	3,556,576	4,908,251	9,462,629	9,285,188
10.079	2070111.01	Medicaid - CW Admin. - State Match	2,199,096	2,406,096	765,012	2,163,028	2,251,775
10.079	2070113.01	TANF/EA - CW Program - State Match	7,042,308	7,056,024	6,743,351	7,082,047	7,271,798
10.079	2070114.01	Purchased Service Placements (POS)	5,873,591	4,785,113	5,112,894	15,400,927	15,092,908
10.079	2070115.01	Medicaid - POS Placements - State Match	17,233,327	14,950,153	10,653,834	5,650,187	5,244,355
10.079	2070116.01	18 to 21 Year Olds - State Only	-	3,969,540	-	3,353,847	3,286,770
10.079	2070117.01	Medicaid - POS Initiative - State Match	-	-	189,050	-	-

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10.079	2070118.01	CNOM - Residential Diversion CW State Match	-	-	-	1,138,855	2,277,710
10.079	2070119.01	Medicaid 18 to 21 Year Olds State Match	-	6,186,019	6,000,000	4,042,305	3,676,411
10.079	2070120.01	Title IV - E Direct Services State Program	-	-	-	-	6,670,956
10.079	2070121.01	Title IV - E Adoption Assistance State	-	-	-	-	4,964,813
		Total General Revenue	112,149,539	98,116,167	84,277,434	110,984,829	108,639,814
10.079	2040101.02	Family Preservation and Support Services	1,580,683	90,606	-	-	-
10.079	2075120.02	Family Preservation and Support Services	-	1,449,939	1,738,483	1,398,620	1,205,367
10.079	2075121.02	Promoting Safe and Stable Families	-	4	143,325	143,325	143,325
		Subtotal CFDA No. 93.556	1,580,683	1,540,549	1,881,808	1,541,945	1,348,692
10.079	2075105.02	TANF/EA - CW Program - Federal Share	(68)	-	-	-	-
10.079	2075106.02	TANF/EA - CW Program - Federal Share	7,042,417	7,020,878	6,742,615	7,082,047	7,271,798
		Subtotal CFDA No. 93.558	7,042,349	7,020,878	6,742,615	7,082,047	7,271,798
10.079	2075107.02	Day Care Licensing	435,643	343,251	565,904	577,477	585,703
		Subtotal CFDA No. 93.575	435,643	343,251	565,904	577,477	585,703
10.079	2075122.02	Court Improvement Program/Training	-	-	-	85,000	85,000
		Subtotal CFDA No. 93.586	-	-	-	85,000	85,000
10.079	2075117.02	Education and Training Voucher	233,589	214,998	217,939	457,861	186,591
		Subtotal CFDA No. 93.599	233,589	214,998	217,939	457,861	186,591
10.079	2075116.02	Adoption Incentive Payments	(124)	-	20,000	-	-
		Subtotal CFDA No. 93.603	(124)	-	20,000	-	-

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10.079	2075110.02	Children's Justice Act	130,827	103,200	96,691	223,916	112,373
		Subtotal CFDA No. 93.643	130,827	103,200	96,691	223,916	112,373
10.079	2075112.02	Title IV - E - Direct Services	11,196,298	9,818,312	10,971,996	13,807,467	5,196,943
10.079	2075124.02	Title IV - E - Direct Services Program	-	-	-	-	8,502,247
		Subtotal CFDA No. 93.658	11,196,298	9,818,312	10,971,996	13,807,467	13,699,190
10.079	2075113.02	Title IV - E - Adoption Assistance	8,775,311	6,270,120	8,808,013	8,214,552	1,815,369
10.079	2075125.02	Title IV - E - Adoption Assistance Program	-	-	-	-	6,327,909
		Subtotal CFDA No. 93.659	8,775,311	6,270,120	8,808,013	8,214,552	8,143,278
10.079	2075109.02	Child Abuse Challenge Grant	220,527	65,542	257,881	508,275	124,626
		Subtotal CFDA No. 93.669	220,527	65,542	257,881	508,275	124,626
10.079	2075108.02	Independent Living Program	676,002	471,503	600,650	1,246,938	849,988
		Subtotal CFDA No. 93.674	676,002	471,503	600,650	1,246,938	849,988
10.079	2075103.02	Medicaid - CW Admin. - Federal Share	2,314,915	2,296,028	770,268	2,194,990	2,150,995
10.079	2075104.02	Medicaid - CW Program - Federal Share	25,243,221	3,914,722	5,039,901	12,768,789	13,500,783
10.079	2075111.02	Medicaid - POS Placements - Federal Share	19,058,025	16,530,012	13,997,723	7,610,829	7,610,829
10.079	2075115.02	Medicaid - POS Initiative - Federal Share	-	-	202,950	-	-
10.079	2075119.02	Medicaid - 18 to 21 Year Olds	-	6,440,772	4,890,545	5,454,766	5,345,672
10.079	2075123.02	CNOM- Residential Diversion CW Federal	-	-	-	1,262,963	2,525,924
		Subtotal CFDA No. 93.778	46,616,161	29,181,534	24,901,387	29,292,337	31,134,203
10.079	4579103.02	Stimulus - Medicaid - CW Program - Federal	-	-	-	2,057,710	2,895,574
10.079	4579104.02	Stimulus - Medicaid Pos Placements	-	-	-	1,226,497	1,632,329

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10.079	4579105.02	Stimulus - Medicaid - 18 to 21 Year Old	-	-	-	879,044	1,146,511
10.079	4579107.02	Stimulus - Title IV-E Direct Services	-	-	-	752,053	1,000,169
10.079	4579108.02	Stimulus - Title IV-E Adoption Assistance	-	-	-	571,149	744,389
		Subtotal CFDA No. 99.999	-	-	-	5,486,453	7,418,972
		Total Federal Funds	76,907,266	55,029,887	55,064,884	68,524,268	70,960,414
10.079	2080101.03	Children's Trust Account - SSI	1,619,652	2,537,013	1,675,941	2,100,000	2,100,000
10.079	2080102.03	Parental Contributions	(54,153)	171,678	72,000	161,000	80,000
		Total Restricted Receipts	1,565,499	2,708,691	1,747,941	2,261,000	2,180,000
10.079	2082101.05	RICAP - Fire Code Upgrades	24,805	-	-	-	-
10.079	7079102.05	RICAP - Youth Group Homes - Fire Code	-	542,403	500,000	561,287	500,000
10.079	7079103.05	RICAP - Camp E-Hun-Tee-Restroom Facilities	-	-	65,000	65,000	85,000
		Total Other Funds	24,805	542,403	565,000	626,287	585,000
		Total - Child Welfare	190,647,109	156,397,148	141,655,259	182,396,384	182,365,228
10.079	2085101.01	Higher Education Incentive Grants	200,000	200,000	200,000	200,000	200,000
		Total General Revenue	200,000	200,000	200,000	200,000	200,000
		Total - Higher Education Incentive Grants	200,000	200,000	200,000	200,000	200,000
		Department Total	311,770,978	226,983,230	209,941,252	250,051,644	247,814,655

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	General Revenue	189,391,302	151,491,614	137,133,720	162,050,863	158,722,427
	Federal Funds	120,424,524	72,217,463	69,839,591	84,523,990	85,504,945
	Restricted Receipts	1,767,022	2,731,750	1,757,941	2,284,059	2,203,059
	Other Funds	188,130	542,403	1,210,000	1,192,732	1,384,224
	Grand Total: Children, Youth and Families	311,770,978	226,983,230	209,941,252	250,051,644	247,814,655