

Department of Environmental Management

RIFANS Agency: 074

Fund/ Agency	RIFANS Account		FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
10.074	3615101.01	Office of the Director	684,761	496,565	468,447	419,054	698,654
10.074	3615102.01	Cooperative Promotion of Agriculture	384,404	253,942	126,974	126,974	126,974
10.074	3615103.01	Associate Director, Policy and Administration	724,214	469,718	616,529	320,494	-
10.074	3615104.01	Office of Strategic Planning and Policy	457	6,318	-	-	-
10.074	3615105.01	Office of Management Services	669,326	596,071	536,316	478,698	458,645
10.074	3615106.01	Computer Systems	84,504	71,856	-	54,250	200,250
10.074	3615107.01	Office of Legal Services	1,529,270	679,572	574,781	408,452	647,044
10.074	3615108.01	Office of Human Resources	9,627	8,021	-	-	-
10.074	3615109.01	Office of Planning and Development	172	222	-	-	-
10.074	3615110.01	Headquarters	2,354,928	2,352,020	2,408,284	2,360,119	2,387,028
10.074	3615111.01	Office of Administrative Adjudication	664,249	657,292	683,620	392,886	648,564
10.074	3616110.01	Permit Streamlining	185,604	197,527	124,420	186,000	186,000
		Total General Revenue	7,291,516	5,789,124	5,539,371	4,746,927	5,353,159
10.074	3620104.02	Bureau of Outdoor Recreation Projects	-	105	-	-	-
		Subtotal CFDA No. 15.916	-	105	-	-	-
10.074	3620101.02	Lead Paint Outreach	25,456	4,828	15,000	-	-
		Subtotal CFDA No. 66.606	25,456	4,828	15,000	-	-
10.074	3620103.02	One - Stop Reporting	441,760	68,089	-	-	291,315
		Subtotal CFDA No. 66.608	441,760	68,089	-	-	291,315
10.074	3620102.02	Pay-As-You-Throw	800	-	-	-	-
10.074	3620111.02	Blackstone Valley Watershed Project	-	-	521,513	521,513	500,000
		Subtotal CFDA No. 66.808	800	-	521,513	521,513	500,000

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	Total Federal Funds		468,016	73,022	536,513	521,513	791,315
10.074	3625101.03	Oil Spill Prevention, Admin. and Response Fund	589	(468)	-	-	-
10.074	3625102.03	Boat Registration Fees and Penalties	487,901	499,191	458,094	527,822	516,986
10.074	3625103.03	Indirect Cost Recovery - Administration	1,602,246	1,474,793	1,576,249	1,423,700	1,347,636
10.074	3625105.03	Indirect Cost Recovery - Legal	-	(360)	-	-	-
10.074	3625106.03	Indirect Cost Recovery - Human Resource	-	(46)	-	-	-
10.074	3625110.03	Bays, Rivers and Watersheds Fund	-	195,631	647,492	648,630	653,349
10.074	3625111.03	RGGI - Administration	-	-	-	-	150,049
	Total Restricted Receipts		2,090,736	2,168,741	2,681,835	2,600,152	2,668,020
10.074	3600101.05	DOT Recreational Projects	-	(21,577)	-	-	-
10.074	3605101.05	Blackstone Bike Path Design	-	(1)	-	-	-
	Total Other Funds		-	(21,578)	-	-	-
	Total - Office of the Director		9,850,268	8,009,309	8,757,719	7,868,592	8,812,494
10.074	3695101.01	Associate Director, Natural Resources	206,050	308,455	281,522	305,372	316,632
10.074	3695103.01	Parks and Recreation	6,885,302	6,999,792	6,998,728	6,558,498	6,412,746
10.074	3695104.01	Grants/Special Projects	488,231	470,553	400,000	455,000	450,000
10.074	3695105.01	Seasonal Recreation Program	2,460,214	2,527,181	2,404,528	2,875,968	2,895,905
10.074	3695106.01	Fish and Wildlife	119,181	214,934	162,175	117,986	206,541
10.074	3695107.01	Hatcheries	218,410	202,165	221,228	208,623	211,126
10.074	3695108.01	Wildlife	241,845	216,463	216,265	166,317	176,863
10.074	3695109.01	Marine Fisheries	177,185	86,771	146,864	110,023	133,724

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10.074	3695110.01	Handgun Safety	68,194	56,273	64,437	16,955	16,836
10.074	3695111.01	Forest Environment	1,660,309	1,655,202	1,518,126	1,348,578	1,506,253
10.074	3695112.01	Forest Environment - State parks	135,541	142,757	140,547	140,283	-
10.074	3695113.01	Agriculture	1,604,563	1,670,829	1,822,264	1,529,825	1,446,147
10.074	3695114.01	Enforcement	2,150,751	2,470,567	2,417,233	2,412,519	2,291,046
10.074	3695115.01	Records and Communications	354,554	367,865	348,876	350,437	359,398
10.074	3695116.01	Coastal Resources	-	8,695	-	8,700	8,700
10.074	3695117.01	Office of Planning & Development	809,128	663,449	713,790	706,347	898,848
10.074	3695118.01	Coastal Resources	731,252	678,242	646,123	637,893	629,392
10.074	3695119.01	Criminal Investigation	296,734	260,771	350,352	259,470	262,137
		Total General Revenue	18,607,444	19,000,964	18,853,058	18,208,794	18,222,294
10.074	3700149.02	Specialty Crops Block Grant Program	76	60,593	2,125,145	211,145	211,145
		Subtotal CFDA No. 10.001	76	60,593	2,125,145	211,145	211,145
10.074	3700146.02	Animal Health Disease Programs	37,256	22,002	54,357	22,051	22,272
10.074	3700147.02	Chronic Wasting Disease	16,468	29,393	51,401	37,257	36,739
		Subtotal CFDA No. 10.025	53,724	51,395	105,758	59,308	59,011
10.074	3700157.02	Avian Influenza Surveillance	27,769	29,778	64,979	67,207	66,520
		Subtotal CFDA No. 10.028	27,769	29,778	64,979	67,207	66,520
10.074	3700161.02	Federal/State Marketing Improvements	-	-	-	55,909	55,740
		Subtotal CFDA No. 10.156	-	-	-	55,909	55,740

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10.074	3700133.02	Poultry Grading Cooperative Agreement	21,827	14,499	73,870	25,370	25,370
10.074	3700142.02	CAPS	132,861	130,308	205,210	155,541	156,935
		Subtotal CFDA No. 10.162	154,688	144,807	279,080	180,911	182,305
10.074	3700160.02	Organic Certification Cost Share Program	-	-	10,000	10,000	10,000
		Subtotal CFDA No. 10.163	-	-	10,000	10,000	10,000
10.074	3700159.02	Senior Farmers Market Nutrition Program	-	29,576	41,145	41,145	41,145
		Subtotal CFDA No. 10.576	-	29,576	41,145	41,145	41,145
10.074	3700128.02	Cooperative Forestry Programs	479,087	483,562	802,479	802,427	696,978
10.074	3700129.02	Rural Community Fire Protection Program	1,006	24,483	32,552	46,000	61,000
10.074	3700131.02	Forest Legacy Administration	539,524	390,925	3,060,345	4,549,334	2,238,105
10.074	3700132.02	Watershed Initiative	(22)	22	-	-	-
		Subtotal CFDA No. 10.664	1,019,595	898,992	3,895,376	5,397,761	2,996,083
10.074	3700121.02	Interjurisdictional Fisheries Management	70,386	95,007	178,256	123,439	121,437
		Subtotal CFDA No. 11.407	70,386	95,007	178,256	123,439	121,437
10.074	3700155.02	Coastal Zone Management	-	467,922	2,450,000	1,600,000	1,500,000
		Subtotal CFDA No. 11.419	-	467,922	2,450,000	1,600,000	1,500,000
10.074	3700102.02	Narragansett Bay Reserve Operations	744,757	586,265	769,246	648,450	763,170
10.074	3700103.02	Estuarine Reserve Construction	200,051	(25,572)	319,886	355,000	355,000
		Subtotal CFDA No. 11.420	944,808	560,693	1,089,132	1,003,450	1,118,170

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10.074	3700139.02	NOAA - Enforcement	701,063	457,485	646,845	595,452	470,793
		Subtotal CFDA No. 11.433	701,063	457,485	646,845	595,452	470,793
10.074	3700158.02	Marine Debris Removal	75,994	76,409	212,501	212,501	174,443
		Subtotal CFDA No. 11.463	75,994	76,409	212,501	212,501	174,443
10.074	3700125.02	Pollution and Fishery Studies - Narr. Bay	71,300	110,262	240,000	152,321	151,726
		Subtotal CFDA No. 11.472	71,300	110,262	240,000	152,321	151,726
10.074	3700106.02	Atlantic Coastal Co-op Statistics	105,501	156,310	172,716	145,079	143,162
10.074	3700123.02	Interjurisdictional Fisheries Mgt Spt	133,524	244,294	185,778	132,326	126,364
10.074	3700154.02	ASMFC Lobster Sampling	12,290	(1,355)	86,538	85,000	85,000
		Subtotal CFDA No. 11.474	251,315	399,249	445,032	362,405	354,526
10.074	3700156.02	Wildlife Habitat Development	100,920	36,731	177,814	165,000	165,000
		Subtotal CFDA No. 11.481	100,920	36,731	177,814	165,000	165,000
10.074	3700104.02	Fresh Water Fisheries Restoration	311,929	328,939	276,898	445,364	484,455
10.074	3700107.02	Fish Hatchery Operations	775,694	745,595	832,663	853,783	826,542
10.074	3700108.02	Finfish Assessment	389,855	374,645	469,480	845,955	827,382
10.074	3700110.02	North Atlantic Finfish Assessment	56,596	104,576	89,392	-	-
10.074	3700111.02	Fish and Wildlife Management Coordination	188,931	217,216	219,454	114,896	111,157
10.074	3700115.02	Fishery Investigations	115,572	131,685	158,092	182,692	177,780
10.074	3700116.02	Marine Sport Fishery Investigations	151,164	86,598	182,374	135,992	130,280
10.074	3700119.02	Aquatic Education	196,836	178,018	228,808	201,932	222,859
10.074	3700120.02	Marine Recreational Fishery Survey	39,015	46,974	93,319	133,004	132,418

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10.074	3700124.02	Fish and Wildlife Construction Program	173,528	34,586	1,100,000	1,100,000	1,100,000
10.074	3700127.02	Monitoring RI Finfish	120,927	77,894	117,050	43,225	43,225
		Subtotal CFDA No. 15.605	2,520,047	2,326,726	3,767,530	4,056,843	4,056,098
10.074	3700105.02	Wildlife Restoration-Federal	275,442	278,257	317,658	295,467	289,264
10.074	3700112.02	Hunter Safety Course	217,700	222,013	192,616	142,976	143,270
10.074	3700113.02	Endangered Species Program	83,489	81,664	75,790	16,787	16,200
10.074	3700118.02	Wildlife Development	471,197	330,926	468,358	376,174	368,137
10.074	3700141.02	RI Endangered Species Program	-	-	-	-	98,641
		Subtotal CFDA No. 15.611	1,047,828	912,860	1,054,422	831,404	915,512
10.074	3700114.02	Marina Pumpouts	85,490	112,910	305,000	305,000	255,000
		Subtotal CFDA No. 15.616	85,490	112,910	305,000	305,000	255,000
10.074	3700140.02	Boating Infrastructure Grant	37,528	63,110	920,000	750,000	750,000
		Subtotal CFDA No. 15.622	37,528	63,110	920,000	750,000	750,000
10.074	3700152.02	North American Wetlands Conservation	-	-	500,000	500,000	500,000
		Subtotal CFDA No. 15.623	-	-	500,000	500,000	500,000
10.074	3700153.02	Landowner Incentive Program - Tier 1	(1)	-	76,416	-	-
		Subtotal CFDA No. 15.633	(1)	-	76,416	-	-
10.074	3700145.02	Comprehensive Wildlife Management	116,578	95,656	802,520	2,285,000	785,000
		Subtotal CFDA No. 15.634	116,578	95,656	802,520	2,285,000	785,000

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10.074	3700150.02	Bureau of Outdoor Recreation Projects	2,061,965	396,721	798,362	750,000	550,000
		Subtotal CFDA No. 15.916	2,061,965	396,721	798,362	750,000	550,000
10.074	3700101.02	Boating Safety	647,970	1,071,498	976,872	866,604	1,173,844
		Subtotal CFDA No. 20.005	647,970	1,071,498	976,872	866,604	1,173,844
10.074	3700151.02	Symms Recreational Trails	-	-	75,000	75,000	75,000
		Subtotal CFDA No. 20.215	-	-	75,000	75,000	75,000
10.074	3700134.02	Enforcement of Pesticide Rules and Regs.	389,751	245,307	290,915	189,416	191,137
		Subtotal CFDA No. 66.700	389,751	245,307	290,915	189,416	191,137
10.074	3700138.02	West Nile Virus	57,057	40,495	53,238	25,375	24,000
		Subtotal CFDA No. 93.283	57,057	40,495	53,238	25,375	24,000
		Total Federal Funds	10,435,851	8,684,182	21,581,338	20,872,596	16,953,635
10.074	3705102.03	Fishing License Receipts	407,089	438,026	376,595	347,455	333,179
10.074	3705103.03	Hunting License Receipts	343,507	358,238	363,557	312,978	310,038
10.074	3705104.03	Fishing and Game Land Acquisition and Dev.	(7,339)	68,569	233,669	445,121	445,121
10.074	3705105.03	Shellfish and Marine License Receipts	800,352	881,141	782,359	733,128	708,936
10.074	3705106.03	Trout Stamp Fund	66,691	39,481	116,055	116,055	116,055
10.074	3705107.03	Migratory Waterfowl Stamps	40,819	14,251	75,415	75,490	75,205
10.074	3705108.03	State Forestry Fund	99,290	51,973	49,658	54,003	26,840
10.074	3705109.03	Boating Registration	1,058,314	967,214	1,044,859	1,132,428	1,120,866
10.074	3705110.03	Environmental Trust - NR	-	-	50,000	-	-

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10.074	3705111.03	Natural Heritage Revolving Fund	150,000	250,000	450,000	450,000	450,000
		Total Restricted Receipts	2,958,723	3,068,893	3,542,167	3,666,658	3,586,240
10.074	3660101.05	RICAP - Dam Repair	26,156	-	-	-	-
10.074	3661101.05	DOT Recreational Projects	76,845	54,191	71,126	71,448	71,354
10.074	3662101.05	Blackstone Bike Path Design	489,624	236,218	980,329	1,105,674	980,601
10.074	3664101.05	RICAP - Fort Adams Rehabilitation	250,000	-	-	-	-
10.074	3665101.05	RICAP - Recreation Facilities Improvement	297,207	-	-	-	-
10.074	3675101.05	RICAP - Wickford Marine Facility	223,310	-	-	-	-
10.074	3680101.05	RICAP - Galilee Pier Upgrades	14,899	-	-	-	-
10.074	7074101.05	RICAP - Dam Repair	-	23,542	-	76,458	1,910,000
10.074	7074102.05	RICAP - Fort Adams Rehabilitation	-	177,782	250,000	322,218	250,000
10.074	7074103.05	RICAP - Recreational Facilities Improvement	-	278,154	1,030,000	1,895,639	1,060,900
10.074	7074104.05	RICAP - Jamestown Fishing Pier	-	-	-	3,000	-
10.074	7074105.05	RICAP - Wickford Marine Facility	-	510,000	-	-	-
10.074	7074106.05	RICAP - Galilee Pier Upgrades	-	151,537	750,000	558,564	750,000
10.074	7074107.05	RICAP - Newport Pier Upgrades	-	300,401	250,000	650,000	500,000
10.074	7074113.05	RICAP - Narragansett Bay Fishing Pier	-	-	-	-	50,000
		Total Other Funds	1,378,041	1,731,825	3,331,455	4,683,001	5,572,855
		Total - Bureau of Natural Resources	33,380,059	32,485,864	47,308,018	47,431,049	44,335,024
10.074	3755101.01	Office of Water Resources	4,630,629	4,188,457	4,283,911	4,322,165	4,993,694
10.074	3755102.01	Office of Air Resources	840,791	1,080,131	954,339	901,856	880,178
10.074	3755103.01	Title V Clean Air Permits	996,034	1,075,468	1,054,343	831,645	866,974
10.074	3755104.01	Office of Waste Management	409,269	626,623	268,479	294,108	166,762

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10.074	3755106.01	Technical and Customer Assistance	606,633	852,970	741,455	720,689	1,327,167
10.074	3755107.01	Associate Director, Environmental Protect.	118,506	144,019	134,690	133,891	154,242
10.074	3755108.01	Compliance and Inspection	2,300,315	2,518,674	2,744,208	2,621,420	2,642,381
10.074	3755109.01	Rose Hill Landfill	1,534,307	395	400,000	400,000	200,000
10.074	3755110.01	RIPDES - State	736,408	755,987	805,530	829,867	844,727
		Total General Revenue	12,172,892	11,242,724	11,386,955	11,055,641	12,076,125
10.074	3760106.02	NOAA/LCR	(239)	-	-	-	-
		Subtotal CFDA No. 11.473	(239)	-	-	-	-
10.074	3760116.02	Department of Defense Sites Restoration	256,877	280,490	320,432	285,147	245,471
		Subtotal CFDA No. 12.113	256,877	280,490	320,432	285,147	245,471
10.074	3760131.02	Homeland Security	214,799	147,936	301,500	301,500	301,500
		Subtotal CFDA No. 16.585	214,799	147,936	301,500	301,500	301,500
10.074	3760111.02	PM 2.5 Air Monitoring Program	110,095	89,502	102,767	102,390	107,860
10.074	3760140.02	Diesel Emissions Program	-	-	-	150,000	588,250
		Subtotal CFDA No. 66.001	110,095	89,502	102,767	252,390	696,110
10.074	3760101.02	Non-Point Source Pollution Management	1,506,972	1,705,221	2,242,680	2,262,996	2,674,821
10.074	3760102.02	Water Pollution Control	-	585	-	-	-
10.074	3760107.02	National Pollution Discharge Elimination	154,074	263,566	543,750	543,750	550,000
10.074	3760108.02	Air Pollution Control Program	601,756	489,617	704,771	800,120	616,740
10.074	3760113.02	Underground Injection Control	64,712	-	41,119	42,165	40,359
10.074	3760123.02	Dam Incident Reporting	95,522	25,528	27,251	26,842	26,844

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10.074	3760128.02	RIPDES - Federal	218,791	222,158	229,309	235,370	246,309
		Subtotal CFDA No. 66.005	2,641,827	2,706,675	3,788,880	3,911,243	4,155,073
10.074	3760103.02	Water Quality Mgt. - Water Resources	54,671	108,437	90,782	93,260	96,585
10.074	3760112.02	Groundwater - 106 Program	1,259,615	1,239,147	1,822,410	1,835,944	1,434,660
		Subtotal CFDA No. 66.419	1,314,286	1,347,584	1,913,192	1,929,204	1,531,245
10.074	3760138.02	TMDL/Fish Sampling Project	-	-	-	42,500	-
10.074	3760139.02	Fish Sampling Project	-	-	-	50,000	-
		Subtotal CFDA No. 66.436	-	-	-	92,500	-
10.074	3760105.02	Narragansett Bay Study	121,934	126,704	432,943	436,794	639,432
		Subtotal CFDA No. 66.456	121,934	126,704	432,943	436,794	639,432
10.074	3760121.02	Performance Partnership Tech./ Customer Assist.	86,360	86,326	90,913	94,533	93,663
10.074	3760122.02	Performance Partnership Compliance/Inspection	162,340	161,849	160,591	166,693	161,846
		Subtotal CFDA No. 66.605	248,700	248,175	251,504	261,226	255,509
10.074	3760109.02	Air Toxic Monitoring Project	87,633	105,164	111,002	194,865	195,347
		Subtotal CFDA No. 66.606	87,633	105,164	111,002	194,865	195,347
10.074	3760130.02	Auto Salvage Program	33,382	629	4,830	2,500	-
		Subtotal CFDA No. 66.611	33,382	629	4,830	2,500	-
10.074	3760132.02	Bay Windows Grant	91,682	135,720	330,000	330,000	347,300
		Subtotal CFDA No. 66.709	91,682	135,720	330,000	330,000	347,300

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10.074	3760120.02	Federal Hazardous Waste Grant	244,221	172,590	245,410	253,803	177,814
		Subtotal CFDA No. 66.801	244,221	172,590	245,410	253,803	177,814
10.074	3760115.02	Core Program Superfund	160,023	146,400	184,805	196,795	193,594
10.074	3760117.02	Superfund Preremedial	153,260	253,622	221,536	270,242	216,647
10.074	3760118.02	Superfund National Priority List	180,824	188,184	145,684	191,295	182,469
10.074	3760126.02	Rosehill Superfund Site	2,878,836	1,622,100	248,930	576,391	-
		Subtotal CFDA No. 66.802	3,372,943	2,210,306	800,955	1,234,723	592,710
10.074	3760136.02	UST Stag Grant	-	64,926	61,212	61,310	231,954
		Subtotal CFDA No. 66.804	-	64,926	61,212	61,310	231,954
10.074	3760114.02	Leaking Underground Storage Tank	7,951	827	-	-	-
10.074	3760127.02	Leaking Underground Storage Tanks	388,710	604,512	1,327,362	1,337,629	1,102,967
		Subtotal CFDA No. 66.805	396,661	605,339	1,327,362	1,337,629	1,102,967
10.074	3760129.02	R.I. Brownfields Sub C.	1,207,509	916,498	1,033,133	1,050,778	1,099,428
		Subtotal CFDA No. 66.817	1,207,509	916,498	1,033,133	1,050,778	1,099,428
10.074	3760134.02	EPA Brownfields Assessment Grant	-	3,956	175,000	375,000	650,000
		Subtotal CFDA No. 66.818	-	3,956	175,000	375,000	650,000
10.074	3760133.02	UST Alternative Inspection Program	73,966	102,315	47,487	48,283	23,854
10.074	3760135.02	MS4 Construction Site	-	2,300	69,978	80,400	51,500
		Subtotal CFDA No. 66.940	73,966	104,615	117,465	128,683	75,354

Department of Environmental Management

RIFANS Agency: 074

Fund/ Agency	RIFANS Account		FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
10.074	4574101.02	Stimulus - Leaking Underground Storage Tanks	-	-	-	250,000	750,000
10.074	4574102.02	Stimulus - Diesel Emission Program	-	-	-	425,000	1,275,000
		Subtotal CFDA No. 99.999	-	-	-	675,000	2,025,000
		Total Federal Funds	10,416,276	9,266,809	11,317,587	13,114,295	14,322,214
10.074	3765101.03	State Revolving Fund Administration	209,046	210,701	225,582	231,723	259,338
10.074	3765102.03	Indirect Cost Recovery - Water Quality	-	(9,034)	-	-	-
10.074	3765103.03	Environmental Response Fund II	4,003,522	2,193,200	2,532,890	2,177,096	2,386,182
10.074	3765104.03	Water and Air Protection Program	852,737	937,773	894,555	798,269	458,731
10.074	3765105.03	Underground Storage Tanks	315,049	275,381	171,341	90,536	186,609
10.074	3765106.03	UST Reimbursement	2,898,093	3,169,092	4,094,291	1,922,633	3,838,537
10.074	3765110.03	Oil Spill Prevention, Admin. and Response Fund	1,929,205	1,468,555	2,269,214	2,027,070	1,862,392
		Total Restricted Receipts	10,207,652	8,245,668	10,187,873	7,247,327	8,991,789
10.074	3770101.05	Retrofit Heavy-Duty Diesel Vehicles	-	-	-	400,000	1,000,000
10.074	7074109.05	RICAP - Rose Hill Landfill Superfund Site	-	1,123,150	-	151,851	-
		Total Other Funds	-	1,123,150	-	551,851	1,000,000
		Total - Bureau of Environmental Protection	32,796,820	29,878,351	32,892,415	31,969,114	36,390,128
		Department Total	76,027,147	70,373,524	88,958,152	87,268,755	89,537,646

Department of Environmental Management

RIFANS Agency: 074

Fund/ Agency	RIFANS Account	FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
	General Revenue	38,071,852	36,032,812	35,779,384	34,011,362	35,651,578
	Federal Funds	21,320,143	18,024,013	33,435,438	34,508,404	32,067,164
	Restricted Receipts	15,257,111	13,483,302	16,411,875	13,514,137	15,246,049
	Other Funds	1,378,041	2,833,397	3,331,455	5,234,852	6,572,855
	Grand Total: Environmental Management	76,027,147	70,373,524	88,958,152	87,268,755	89,537,646