

# Attorney General

RIFANS Agency: 066

Fund/ Agency	RIFANS Account		FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
10.066	3000101.01	Criminal	11,141,941	11,921,884	12,119,848	11,971,474	12,389,959
10.066	3000102.01	Protection of State Witnesses	104,830	68,745	113,872	73,729	74,021
10.066	3000103.01	State Match Medicaid Fraud	232,244	249,057	271,314	277,438	285,292
10.066	3000104.01	State Crime Lab	629,964	637,282	675,000	675,000	675,000
10.066	3000105.01	Station Fire	157,467	(49)	-	-	-
10.066	3000106.01	Elder Justice	201,966	219,169	225,418	254,530	260,971
10.066	3000113.01	Traffic Resource Prosecutor	-	11,364	36,503	-	-
		<b>Total General Revenue</b>	<b>12,468,412</b>	<b>13,107,452</b>	<b>13,441,955</b>	<b>13,252,171</b>	<b>13,685,243</b>
10.066	3005113.02	Traffic Resource Prosecutor	-	21,957	36,503	68,367	68,795
		Subtotal CFDA No. 00.000	-	21,957	36,503	68,367	68,795
10.066	3005105.02	Juvenile Accountability Grant	53,872	3	-	-	-
		Subtotal CFDA No. 16.523	53,872	3	-	-	-
10.066	3005107.02	Juvenile Delinquency Prevention	8,626	21,916	-	-	-
		Subtotal CFDA No. 16.540	8,626	21,916	-	-	-
10.066	3005102.02	Victims of Crime	38,102	39,718	36,218	37,877	38,021
		Subtotal CFDA No. 16.575	38,102	39,718	36,218	37,877	38,021
10.066	3005112.02	Drug Court	79,505	92,205	-	-	-
		Subtotal CFDA No. 16.579	79,505	92,205	-	-	-
10.066	3005104.02	Community Prosecutor	48,972	39,339	46,241	56,432	-
		Subtotal CFDA No. 16.580	48,972	39,339	46,241	56,432	-

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10.066	3005103.02	Violence Against Women	233,349	245,141	276,974	262,600	269,628
		Subtotal CFDA No. 16.588	233,349	245,141	276,974	262,600	269,628
10.066	3005101.02	State Medicaid Fraud Unit	754,008	741,254	811,173	818,468	841,596
		Subtotal CFDA No. 93.775	754,008	741,254	811,173	818,468	841,596
		<b>Total Federal Funds</b>	<b>1,216,434</b>	<b>1,201,533</b>	<b>1,207,109</b>	<b>1,243,744</b>	<b>1,218,040</b>
10.066	3010101.03	Forfeiture of Property	129,681	250,028	238,574	245,176	249,230
10.066	3010102.03	Gambling Forfeitures	-	4,245	14,935	16,575	17,072
10.066	3010103.03	Federal Forfeitures	35,422	16,386	24,787	12,616	12,996
10.066	3010105.03	AG Settlement	-	48,970	65,000	65,000	65,000
		<b>Total Restricted Receipts</b>	<b>165,103</b>	<b>319,629</b>	<b>343,296</b>	<b>339,367</b>	<b>344,298</b>
		<b>Total - Criminal</b>	<b>13,849,949</b>	<b>14,628,614</b>	<b>14,992,360</b>	<b>14,835,282</b>	<b>15,247,581</b>
10.066	3015101.01	Civil	3,433,055	3,474,402	3,588,655	3,663,819	3,762,799
10.066	3015103.01	Special Counsel DHS	47,016	124,113	180,897	190,678	194,054
10.066	3015104.01	Consumer Education - NAAG	636,697	444,808	390,091	414,292	428,337
		<b>Total General Revenue</b>	<b>4,116,768</b>	<b>4,043,323</b>	<b>4,159,643</b>	<b>4,268,789</b>	<b>4,385,190</b>
10.066	3025101.03	Public Utilities Commission	513,253	547,930	637,570	577,417	588,632
10.066	3025102.03	Consumer Education - NAAG	-	-	-	197,649	-
		<b>Total Restricted Receipts</b>	<b>513,253</b>	<b>547,930</b>	<b>637,570</b>	<b>775,066</b>	<b>588,632</b>
		<b>Total - Civil</b>	<b>4,630,021</b>	<b>4,591,253</b>	<b>4,797,213</b>	<b>5,043,855</b>	<b>4,973,822</b>

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10.066	3030101.01	Bureau of Criminal Identification	956,439	940,237	1,009,599	976,139	1,000,244
		<b>Total General Revenue</b>	<b>956,439</b>	<b>940,237</b>	<b>1,009,599</b>	<b>976,139</b>	<b>1,000,244</b>
10.066	3031106.02	Richist System Interface Project	9,563	37,164	-	-	-
		Subtotal CFDA No. 00.000	9,563	37,164	-	-	-
10.066	3031103.02	NCHIP 2001	86	-	-	-	-
10.066	3031107.02	NCHIP 2007	-	16,650	-	8,950	-
		Subtotal CFDA No. 16.554	86	16,650	-	8,950	-
10.066	3031105.02	Precious Metals and P Database	48,408	42,776	56,500	60,600	56,500
		Subtotal CFDA No. 16.579	48,408	42,776	56,500	60,600	56,500
		<b>Total Federal Funds</b>	<b>58,057</b>	<b>96,590</b>	<b>56,500</b>	<b>69,550</b>	<b>56,500</b>
		<b>Total - Bureau of Criminal Identification</b>	<b>1,014,496</b>	<b>1,036,827</b>	<b>1,066,099</b>	<b>1,045,689</b>	<b>1,056,744</b>
10.066	3035101.01	General	2,258,255	2,459,400	2,600,842	2,637,311	2,704,066
		<b>Total General Revenue</b>	<b>2,258,255</b>	<b>2,459,400</b>	<b>2,600,842</b>	<b>2,637,311</b>	<b>2,704,066</b>
10.066	3036101.05	RICAP - Repairs	161,887	-	-	-	-
10.066	7066101.05	RICAP - AG Building Repairs	-	157,154	275,000	747,726	200,000
		<b>Total Other Funds</b>	<b>161,887</b>	<b>157,154</b>	<b>275,000</b>	<b>747,726</b>	<b>200,000</b>
		<b>Total - General</b>	<b>2,420,142</b>	<b>2,616,554</b>	<b>2,875,842</b>	<b>3,385,037</b>	<b>2,904,066</b>
		<b>Department Total</b>	<b>21,914,608</b>	<b>22,873,248</b>	<b>23,731,514</b>	<b>24,309,863</b>	<b>24,182,213</b>

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	General Revenue	19,799,874	20,550,412	21,212,039	21,134,410	21,774,743
	Federal Funds	1,274,491	1,298,123	1,263,609	1,313,294	1,274,540
	Restricted Receipts	678,356	867,559	980,866	1,114,433	932,930
	Other Funds	161,887	157,154	275,000	747,726	200,000
	<b>Grand Total: Attorney General</b>	<b>21,914,608</b>	<b>22,873,248</b>	<b>23,731,514</b>	<b>24,309,863</b>	<b>24,182,213</b>