

Military Staff

RIFANS Agency: 014

Fund/ Agency	RIFANS Account		FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
10.014	3320101.01	Military Staff Administration	287,303	294,419	269,404	275,636	279,627
10.014	3320102.01	Education Benefits - National Guard	311,520	97,300	100,000	100,000	100,000
10.014	3320103.01	Armory Maintenance and Armorers' Expense	26,000	22,500	26,000	26,000	26,000
10.014	3320104.01	Firing Squads/Honor Guards/Buglers	-	-	-	149,426	82,750
10.014	3320105.01	State Military Property Officer	157,520	102,077	111,213	95,753	89,958
10.014	3320106.01	Army National Guard - State Share	182,272	221,234	336,034	328,566	271,074
10.014	3320107.01	Air National Guard - State Share	497,714	441,116	431,055	405,975	402,346
10.014	3320109.01	Veteran's Bonuses	-	-	200	-	-
10.014	3320110.01	RI National Guard State Activation	52,864	71,215	-	-	-
10.014	3320113.01	RI ARNG - 50% State Share	271,321	259,606	337,943	339,063	301,673
10.014	3320114.01	Active Guard Member Benefits-Life Insurance	44,091	76,951	70,000	70,000	64,400
10.014	3325101.01	RI-E-Gov Fund - Distributed Tech Training	5,000	-	-	-	-
		Total General Revenue	1,835,605	1,586,418	1,681,849	1,790,419	1,617,828
10.014	3330101.02	Project Guardian	-	500	26,450	24,300	24,300
		Subtotal CFDA No. 00.702	-	500	26,450	24,300	24,300
10.014	3330103.02	Facility Management Office	214,030	266,955	345,251	354,288	847,348
10.014	3330104.02	Army National Guard - Federal Share	526,000	671,939	846,111	809,727	824,431
10.014	3330105.02	Air National Guard - Federal Share	1,548,484	1,472,492	1,792,070	1,729,645	1,837,704
10.014	3320106.02	Miscellaneous Minor Construction	245,110	371,850	800,000	1,414,006	1,200,000
10.014	3330107.02	ANG Field Training Site	980,210	983,648	1,281,591	1,156,484	1,308,184
10.014	3330108.02	Security Guards ANG	495,741	553,060	625,590	621,807	710,585
10.014	3330110.02	Fire Fighting Services	1,681,277	1,819,297	1,985,527	1,972,977	2,047,471
10.014	3330111.02	Environmental Resource Management	268,009	295,228	357,417	376,972	558,272

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10.014	3330113.02	Distance Learning Center	112,425	72,232	126,312	125,714	128,714
10.014	3330114.02	RI ARNG - 50% State Share	235,822	264,749	435,172	435,221	461,627
10.014	3330115.02	State Centralized Personnel Plan (CCP)	280,911	275,738	330,686	283,824	300,704
10.014	3'330116.02	ARNG Sustainable Range Program	-	16,263	30,000	30,000	30,000
10.014	3330117.02	ARNG Electronic Security System	21,750	137,047	122,250	126,500	161,500
10.014	3330118.02	ARNG - Anti-Terrorism Program	38,760	75,914	78,635	77,687	114,387
10.014	3330119.02	ARNG - Physical Security	107,348	191,411	216,677	375,979	453,142
		Subtotal CFDA No. 12.401	6,755,877	7,467,823	9,373,289	9,890,831	10,984,069
10.014	3330102.02	Welfare to Work - Operation Forward March	(864)	-	-	-	-
		Subtotal CFDA No. 17.253	(864)	-	-	-	-
10.014	4514101.02	Stimulus-USFPO Roof	-	-	-	539,900	-
10.014	4514102.02	Stimulus Warwick Armory Windows	-	-	-	65,000	-
		Subtotal CFDA No. 99.999	-	-	-	604,900	-
		Total Federal Funds	6,755,013	7,468,323	9,399,739	10,520,031	11,008,369
10.014	3332102.03	R.I. Military Family Relief Fund	63,392	31,408	160,000	190,000	190,000
		Total Restricted Receipts	63,392	31,408	160,000	190,000	190,000
10.014	3290101.05	RICAP - Schofield Armory Rehabilitation	145,466	-	-	-	-
10.014	3314101.05	RICAP - Military Staff Asset Protection	144,351	-	-	-	-
10.014	3316101.05	RICAP - Quonset Point Hangar/AASF	1,945,001	-	-	-	-
10.014	7014101.05	RICAP - Asset Protection	-	73,747	220,500	412,402	231,525

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10.014	7014102.05	RICAP - State Armories Fire Code Compliance	-	49,622	75,000	209,753	50,000
10.014	7014103.05	RICAP - Federal Armories Fire Code Compliance	-	-	12,500	71,895	12,500
10.014	7014104.05	RICAP - Logistics/Maint. Fire Code Compliance	-	-	7,500	57,500	6,250
10.014	7014105.05	RICAP - AMC Roof Rehabilitation	-	172,339	1,100,000	1,421,661	1,100,000
10.014	7014106.05	RICAP - Quonset Point Hangar/AASF	-	1,315,255	-	501,675	-
10.014	7014107.05	RICAP - Woonsocket Building Demolition	-	7,910	-	63,340	-
10.014	7014108.05	RICAP - Schofield Armory Rehabilitation	-	159,972	-	10,500	-
10.014	7014109.05	RICAP - Benefit St. Arsenal	-	-	-	-	400,000
		Total Other Funds	2,234,818	1,778,845	1,415,500	2,748,726	1,800,275
		Total - RI National Guard	10,888,828	10,864,994	12,657,088	15,249,176	14,616,472
10.014	3335101.01	Emergency Management	684,167	721,910	768,085	716,371	783,965
10.014	3335102.01	Community Assistance Program	14,133	12,504	14,792	13,668	13,707
10.014	3335103.01	RI Statewide Communication Network	-	-	1,275,222	1,054,802	1,114,479
		Total General Revenue	698,300	734,414	2,058,099	1,784,841	1,912,151
10.014	3380141.02	Public Safety Interoperable Communication FY 2007	-	14,182	2,455,000	4,895,828	2,455,694
		Subtotal CFDA No. 11.555	-	14,182	2,455,000	4,895,828	2,455,694
10.014	3380121.02	Housing and Urban Development Grant	25,000	19	-	-	-
		Subtotal CFDA No. 14.246	25,000	19	-	-	-
10.014	3380122.02	DOJ Information Technology Grant	259,824	-	-	-	-
		Subtotal CFDA No. 16.579	259,824	-	-	-	-

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10.014	3380139.02	Hazardous Materials Emerg. Preparedness FY 2007	-	(2)	46,240	88,855	-
10.014	3380171.02	Hazardous Materials Emerg Preparedness FY 2008	-	-	-	104,453	52,227
		Subtotal CFDA No. 20.703	-	(2)	46,240	193,308	52,227
10.014	3380165.02	RIDOH Pandemic Influenza Proposal	-	-	-	30,000	30,000
		Subtotal CFDA No. 93.069	-	-	-	30,000	30,000
10.014	3380162.02	Emergency Operations Center FY 2008	-	-	-	125,000	125,000
10.014	3380164.02	RI Interoperable Emergency Comm FY 2008	-	-	-	121,437	121,438
		Subtotal CFDA No. 97.001	-	-	-	246,437	246,438
10.014	3380117.02	Dept of Justice Grant - WMD Equipment	305,627	(185,481)	-	-	-
10.014	3380118.02	Homeland Security	3,819,797	(705,229)	-	-	-
10.014	3380120.02	Homeland Security Grant FFY 2004	6,836,516	482,561	-	196,729	-
10.014	3380123.02	Homeland Security Grant FFY 2005	5,517,194	2,046,685	299,145	299,145	299,145
10.014	3380124.02	Citizen's Corp Program CCP	82,317	59,158	103,348	42,664	42,664
10.014	3380134.02	Homeland Security Grant FFY 2006	424,398	2,685,919	-	1,118,963	201,000
		Subtotal CFDA No. 97.005	16,985,849	4,383,613	402,493	1,657,501	542,809
10.014	3380143.02	UASI Non-Profit Security Grant Program FY 2007	-	-	50,000	100,075	-
10.014	3380147.02	Urban Areas Security Initiative FY 2007	-	1,717,792	1,723,333	2,723,333	594,737
10.014	3380161.02	UASI Non-profit Security Grant Program FY 2008	-	-	-	37,196	37,195
		Subtotal CFDA No. 97.008	-	1,717,792	1,773,333	2,860,604	631,932

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10.014	3380146.02	Pre-Disaster Mitigation Comp. Grant FY 2007	-	21,119	37,488	61,353	-
		Subtotal CFDA No. 97.017	-	21,119	37,488	61,353	-
10.014	3380110.02	State Assistance Program (FEMA)	(23,339)	40,647	74,097	62,114	62,138
		Subtotal CFDA No. 97.023	(23,339)	40,647	74,097	62,114	62,138
10.014	3380104.02	FMA Planning	8,627	2,984	11,940	11,940	11,940
10.014	3380109.02	FMA Technical Assistance	20,580	-	12,515	12,515	12,515
10.014	3380116.02	FMA Construction	-	52,088	197,200	197,200	197,200
10.014	3380168.02	Flood Mitigation Assistance - Planning	-	-	-	12,000	1,500
10.014	3380169.02	Flood Mitigation Assistance - Technical	-	-	-	12,000	2,120
		Subtotal CFDA No. 97.029	29,207	55,072	221,655	245,655	225,275
10.014	3380127.02	Blizzard 2005 - State Agencies	-	679,690	-	63,772	-
10.014	3380132.02	Hurricane Katrina Reimbursement FY 2005	75,300	22,987	-	21,631	-
10.014	3380136.02	Rain Storm 2007 Disaster #1704	-	124,660	-	480,513	-
		Subtotal CFDA No. 97.036	75,300	827,337	-	565,916	-
10.014	3380173.02	Hazard Mitigation Grant Program	-	-	-	10,000	51,003
		Subtotal CFDA No. 97.039	-	-	-	10,000	51,003
10.014	3380101.02	F.E.M.A. E.M.P.G. Grant	16,402	(11,208)	-	-	-
10.014	3380102.02	E.M.P.G. Locals	228,329	(35,316)	700,000	-	-
10.014	3380106.02	GIS Mapping	52,810	(5,890)	-	-	-
10.014	3380108.02	E.M.P.G. Training	80,616	69,000	119,464	119,464	119,464

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10.014	3380115.02	E.M.P.G. Terrorism	3,892	(11,459)	118,118	47,318	47,318
10.014	3380125.02	Emergency Management Planning Grant FY 2005	619,003	33,814	57,092	57,092	-
10.014	3380133.02	Emergency Management Planning Grant FY 2006	468,799	545,811	1,128,172	243,556	287,496
10.014	3380140.02	Emergency Management Preparedness Grant FY 2007	-	727,195	938,280	1,570,209	246,468
10.014	3380142.02	Emergency Management Performance Supp. FY 2007	-	13,489	241,825	469,513	-
10.014	3380156.02	Emergency Management Preparedness Grant FY 2008	-	-	-	600,000	1,078,477
10.014	3380172.02	Emergency Management Preparedness Grant FY 2009	-	-	-	732,392	-
		Subtotal CFDA No. 97.042	1,469,851	1,325,436	3,302,951	3,839,544	1,779,223
10.014	3380114.02	Pre-Disaster Mitigation II	-	-	31,181	31,181	31,181
10.014	3380167.02	Pre-Disaster Mitigation Competitive Grant	-	-	-	41,879	41,878
		Subtotal CFDA No. 97.047	-	-	31,181	73,060	73,059
10.014	3380153.02	Citizen's Corp Program CCP FY 2006	-	21,650	92,643	160,994	62,443
10.014	3380154.02	Citizen's Corp Program CCP FY 2007	-	-	46,789	93,578	107,484
		Subtotal CFDA No. 97.053	-	21,650	139,432	254,572	169,927
10.014	3380155.02	Urban Areas Security Initiative FY 2008	-	-	-	1,671,667	1,671,667
10.014	3380158.02	Metropolitan Medical Response System FY 2008	-	-	-	107,074	107,074
10.014	3380159.02	Citizen Corps Program FY 2008	-	-	-	46,591	46,591
10.014	3380160.02	State Homeland Security Grant Prog FY 2008	-	-	-	2,056,667	2,056,667
		Subtotal CFDA No. 97.067	-	-	-	3,881,999	3,881,999
10.014	3380129.02	Map Modernization Management Support FY 2005	27,684	13,442	4,007	80	-
10.014	3380131.02	Map Modernization Management Support FY 2006	38,648	(7,329)	73,669	24	-

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10.014	3380157.02	Map Mod Management Support FY 2007	-	-	-	53,843	76,573
10.014	3380166.02	Map Mod Management Support FY 2008	-	-	-	50,592	25,296
		Subtotal CFDA No. 97.070	66,332	6,113	77,676	104,539	101,869
10.014	3380130.02	Metropolitan Medical Response System	(14,005)	204,597	(1)	22,950	-
10.014	3380150.02	Metropolitan Medical Response System FY 2006	-	66,772	116,165	165,577	86,000
10.014	3380151.02	Metropolitan Medical Response System FY 2007	-	796	86,048	171,305	86,049
		Subtotal CFDA No. 97.071	(14,005)	272,165	202,212	359,832	172,049
10.014	3380152.02	State Homeland Security Program FY 2007	-	636,622	1,267,180	1,906,138	1,282,642
		Subtotal CFDA No. 97.073	-	636,622	1,267,180	1,906,138	1,282,642
10.014	3380126.02	Law Enforcement Terrorism Protection FY 2005	1,781,117	357,271	1,252,591	867,134	204,585
10.014	3380148.02	Law Enforcement Terrorism Prevention FY 2006	-	1,951,853	480,000	889,911	101,000
10.014	3380149.02	Law Enforcement Terrorism Prevention FY 2007	-	51,914	910,000	1,519,896	910,950
		Subtotal CFDA No. 97.074	1,781,117	2,361,038	2,642,591	3,276,941	1,216,535
10.014	3380144.02	IPP - Transit Security Grant Prog Supplemental FY 2007	-	7,796	240,200	372,300	118,370
10.014	3380145.02	IPP - Transit Security Grant FY 2007	-	26,311	240,455	454,599	240,457
10.014	3380170.02	Transit Security Grant Program FY 2008	-	-	-	276,431	276,431
		Subtotal CFDA No. 97.075	-	34,107	480,655	1,103,330	635,258
10.014	3380135.02	Buffer Zone Protection Program FY 2005	151,677	287,375	-	-	-
10.014	3380137.02	Buffer Zone Protection Program FY 2006	-	42,674	94,500	146,326	-
10.014	3380138.02	Buffer Zone Protection Program FY 2007	-	-	300,600	391,900	300,600

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10.014	3380163.02	Buffer Zone Protection Program FY 2008		-	-	100,000	99,000
		Subtotal CFDA No. 97.078	151,677	330,049	395,100	638,226	399,600
		Total Federal Funds	20,806,813	12,046,959	13,549,284	26,266,897	14,009,677
10.014	3385101.03	Nuclear Mitigation Fund	126,975	109,674	155,321	142,623	147,449
10.014	3385102.03	Indirect Cost Recovery	52,082	17,193	-	14,210	-
		Total Restricted Receipts	179,057	126,867	155,321	156,833	147,449
		Total - Emergency Management	21,684,170	12,908,240	15,762,704	28,208,571	16,069,277
		Department Total	32,572,998	23,773,234	28,419,792	43,457,747	30,685,749
		General Revenue	2,533,905	2,320,832	3,739,948	3,575,260	3,529,979
		Federal Funds	27,561,826	19,515,282	22,949,023	36,786,928	25,018,046
		Restricted Receipts	242,449	158,275	315,321	346,833	337,449
		Other Funds	2,234,818	1,778,845	1,415,500	2,748,726	1,800,275
		Grand Total: Military Staff	32,572,998	23,773,234	28,419,792	43,457,747	30,685,749