

Office of the Public Defender

RIFANS Agency: 049

Fund/ Agency	RIFANS Account		FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
10.049	3520101.01	Office of the Public Defender	8,564,734	9,030,938	9,468,259	9,318,047	9,583,189
		Total General Revenue	8,564,734	9,030,938	9,468,259	9,318,047	9,583,189
10.049	3525101.02	Juvenile Response Unit	82,792	91,828	93,351	130,091	154,980
		Subtotal CFDA No. 16.523	82,792	91,828	93,351	130,091	154,980
10.049	3525103.02	Justice-Link Expenditures	37,085	41,891	155,119	156,336	70,918
		Subtotal CFDA No. 16.579	37,085	41,891	155,119	156,336	70,918
10.049	3525102.02	State Court Improvement Program	93,813	138,142	-	39,164	-
		Subtotal CFDA No. 93.586	93,813	138,142	-	39,164	-
		Total Federal Funds	213,690	271,861	248,470	325,591	225,898
		Department Total	8,778,424	9,302,799	9,716,729	9,643,638	9,809,087
		General Revenue	8,564,734	9,030,938	9,468,259	9,318,047	9,583,189
		Federal Funds	213,690	271,861	248,470	325,591	225,898
		Grand Total: Office of the Public Defender	8,778,424	9,302,799	9,716,729	9,643,638	9,809,087