

Education

Department of Elementary and Secondary Education
Administration of the Comprehensive Education Strategy
Davies Career and Technical School
Rhode Island School for the Deaf
Metropolitan Career and Technical School
Education Aid
Central Falls School District
Housing Aid
Teachers' Retirement

Public Higher Education
Board of Governors/Office of Higher Education
University of Rhode Island
Rhode Island College
Community College of Rhode Island

Rhode Island Council on the Arts
Rhode Island Atomic Energy Commission
Rhode Island Higher Education Assistance Authority
Rhode Island Historical Preservation and Heritage Commission
Rhode Island Public Telecommunications
Authority-WSBE/Channel 36

Education Function Expenditures

	FY 2008 Actuals	FY 2009 Actuals	FY 2010 Enacted	FY 2010 Working	FY 2010 Gov Rec	FY 2011 Gov Rec
Expenditure by Object						
Personnel	485,122,382	478,325,431	536,591,181	526,142,339	507,501,601	543,730,946
Operating Supplies and Expenses	183,249,191	186,035,131	188,226,164	186,393,569	198,132,981	203,373,824
Aid to Local Units of Government	1,012,703,553	974,622,331	1,013,854,653	1,013,854,653	963,118,630	990,784,117
Assistance, Grants, and Benefits	179,840,451	220,727,688	255,204,310	255,204,310	304,167,346	280,398,964
Subtotal: Operating Expenditures	\$1,860,915,577	\$1,859,710,581	\$1,993,876,308	\$1,981,594,871	\$1,972,920,558	\$2,018,287,851
Capital Purchases and Equipment	13,009,617	12,327,131	38,398,221	38,398,221	47,745,130	45,941,433
Debt Service	31,088,557	34,716,042	42,147,906	42,147,906	39,055,447	42,806,975
Operating Transfers	12,133,991	20,512,628	-	183,248	2,914,093	3,016,891
Total Expenditures	\$1,917,147,742	\$1,927,266,382	\$2,074,422,435	\$2,062,324,246	\$2,062,635,228	\$2,110,053,150
Expenditures by Funds						
General Revenue	1,114,785,735	1,008,773,625	1,043,526,489	1,031,428,300	969,898,307	1,003,659,647
Federal Funds	190,717,542	228,132,616	315,042,034	315,042,034	347,625,802	311,846,853
Restricted Receipts	7,414,377	7,517,436	8,677,657	8,677,657	18,364,329	25,100,200
Other Funds	604,230,088	682,842,705	707,176,255	707,176,255	726,746,790	769,446,450
Total Expenditures	\$1,917,147,742	\$1,927,266,382	\$2,074,422,435	\$2,062,324,246	\$2,062,635,228	\$2,110,053,150
FTE Authorization	3,979.2	3,799.8	3,818.9	3,818.9	3,816.9	3,831.9
Sponsored Research Positions	785.0	785.0	785.0	785.0	785.0	785.0
FTE Total	4,764.2	4,584.8	4,603.9	4,603.9	4,601.9	4,616.9