

Public Safety

Attorney General
Criminal
Civil
Bureau of Criminal Identification
General

Department of Corrections
Central Management
Parole Board
Institutional Corrections
Community Corrections
Internal Service Programs

Judicial Department
Supreme Court
Superior Court
Family Court
District Court
Traffic Tribunal
Workers' Compensation Court
Judicial Tenure and Discipline

Military Staff
National Guard
Emergency Management

Public Safety
Central Management
E-911 Emergency Telephone System
Rhode Island State Fire Marshal
Security Services
Municipal Police Training Academy
State Police
Public Safety Grant Administration Office
Internal Service Program

Office of the Public Defender

Public Safety Function Expenditures

	FY 2008	FY 2009	FY 2010	FY 2010	FY 2010	FY 2011
	Actuals	Actuals	Enacted	Working	Gov Rec	Gov Rec
Expenditure by Object						
Personnel	335,996,925	317,181,156	323,341,010	305,744,371	320,711,019	349,853,600
Operating Supplies and Expenses	38,318,331	39,938,950	41,065,574	38,867,432	41,492,302	40,248,677
Aid to Local Units of Government	-	-	-	-	-	-
Assistance, Grants, and Benefits	39,457,316	43,039,691	39,938,210	39,938,210	54,014,304	44,145,849
Subtotal: Operating Expenditures	\$413,772,572	\$400,159,797	\$404,344,794	\$384,550,013	\$416,217,625	\$434,248,126
Capital Purchases and Equipment	8,563,392	12,729,606	28,780,430	28,780,430	41,938,349	19,391,886
Debt Service	-	-	-	-	-	-
Operating Transfers	-	-	-	-	-	-
Total Expenditures	\$422,335,964	\$412,889,403	\$433,125,224	\$413,330,443	\$458,155,974	\$453,640,012
Expenditures by Funds						
General Revenue	370,786,850	332,354,221	350,006,611	330,211,830	342,439,556	384,839,483
Federal Funds	31,604,332	57,943,547	44,311,419	44,311,419	65,795,795	38,201,552
Restricted Receipts	10,524,748	9,983,926	11,686,499	11,686,499	11,958,315	11,525,933
Other Funds	9,420,034	12,607,709	27,120,695	27,120,695	37,962,308	19,073,044
Total Expenditures	\$422,335,964	\$412,889,403	\$433,125,224	\$413,330,443	\$458,155,974	\$453,640,012
FTE Authorization	3,050.7	2,971.5	3,017.5	3,017.5	3,018.5	3,195.5