

State of Rhode Island and Providence Plantations

Personnel Supplement



Fiscal Year 2012

Lincoln D. Chafee, Governor

Rhode Island Atomic Energy Commission

	Grade	FY 2011		FY 2012	
		FTE	Cost	FTE	Cost
Classified					
Director	0150 A	1.0	156,364	1.0	160,962
Assistant Director for Operations	0139 A	1.0	87,949	1.0	94,076
Assistant Director for Reactor Safety	0139 A	1.0	95,907	1.0	96,761
Reactor Supervisor, Nuclear Science Ctr.	0132 A	1.0	51,837	1.0	59,378
Senior Facility Engineer	0132 A	1.0	71,787	1.0	75,123
Health Physicist	0130 A	1.0	54,561	1.0	55,756
Principal Reactor Operator	0124 A	1.0	57,852	1.0	62,917
Senior Word Processing Typist	0109A	0.6	21,577	0.6	21,956
Subtotal		7.6	\$597,834	7.6	\$626,929
Unclassified					
Information Systems Specialist	0816 A	1.0	37,625	1.0	39,409
Turnover					(22,880)
Pay Reduction Days			(9,914)		-
Total Salaries		8.6	\$625,545	8.6	\$643,458
Benefits					
Retirement			132,975		147,865
Medical			82,934		79,287
FICA			44,769		45,794
Retiree Health			42,779		44,141
Payroll Accrual			3,308		-
Total Salaries and Benefits		8.6	\$932,310	8.6	\$960,545
Cost Per FTE Position			108,408		111,691
Temporary and Seasonal			22,000		22,000
Statewide Benefit Assessment			25,388		25,738
Payroll Costs		8.6	\$979,698	8.6	\$1,008,283
Purchased Services					
Training and Education			29,257		39,257
Other Contract Services			4,250		4,250
Information Technology			400		400
Total			\$33,907		\$43,907

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	<u>Grade</u>	<u>FY 2011</u>		<u>FY 2012</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Total Personnel		8.6	\$1,013,605	8.6	\$1,052,190
Distribution by Source of Funds					
General Revenue		7.0	810,143	7.0	831,785
Federal Funds			27,000		37,000
Other Funds		1.6	176,462	1.6	183,405
Total: All Funds		8.6	\$1,013,605	8.6	\$1,052,190