

State of Rhode Island and Providence Plantations

Personnel Supplement



Fiscal Year 2012

Lincoln D. Chafee, Governor

Public Utilities Commission

	<u>Grade</u>	<u>FY 2011</u>		<u>FY 2012</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Classified					
Assistant Director for Legal Services	0141 A	1.0	113,226	1.0	118,384
Chief Public Utilities Accountant	0140 A	1.0	107,739	1.0	112,660
Chief of Legal Services - Commission	0139 A	1.0	102,244	1.0	108,755
Public Utilities Admin. & Operations Officer	0138 A	1.0	76,366	1.0	84,000
Chief Financial Analyst	0138 A	1.0	86,794	1.0	92,595
Associate Administrator, Operations	0136 A	1.0	92,101	1.0	96,326
Assoc. Public Util. Admin - Cable TV (Leg)	0136 A	1.0	86,473	1.0	90,795
Assoc. Public Utilities Adm for Motor Carriers	0134 A	1.0	76,955	1.0	83,188
Assistant to Chief Public Utilities Accountant	0034 A	1.0	89,665	1.0	94,173
Senior Legal Counsel	0134 A	2.0	151,327	2.0	160,144
Rate Analyst V	0033 A	4.0	311,310	4.0	325,969
Investigative Auditor	0133 A	1.0	65,876	1.0	71,783
Chief of Information and Public Relations	0129 A	1.0	61,000	1.0	63,831
Senior Reg. Cable TV Analyst	0029 A	1.0	70,342	1.0	73,126
Public Utilities Engineering Specialist II	0028 A	4.0	253,932	4.0	265,796
Principal Auditor	0028 A	1.0	53,956	1.0	58,530
Public Utilities Analyst IV	0027 A	1.0	63,156	1.0	66,026
Chief Consumer Agent	0024 A	1.0	55,688	1.0	58,236
Chief Field Investigator	0024 A	1.0	50,117	1.0	54,749
Public Utilities Analyst II	0022 A	1.0	48,600	1.0	50,855
Compliance Inspector	0020 A	2.0	84,454	2.0	89,533
Information Service Technician II	0020 A	1.0	48,113	1.0	50,312
Consumer Agent	0018 A	3.0	126,189	3.0	133,571
Information Service Technician	0016 A	2.0	79,059	2.0	82,538
Customer Service Specialist I	0015 A	1.0	33,181	1.0	35,391
Subtotal		36.0	\$2,387,863	36.0	\$2,521,266
Unclassified					
Administrative, Division of Public Util. & Car.	0847 A	1.0	143,350	1.0	150,368
Chairman (PUC)	0842 A	1.0	114,748	1.0	125,070
Commissioner (PUC)	0839 A	2.0	209,963	2.0	220,520
Principle Policy Associate	0837 A	1.0	84,669	1.0	92,587
Staff Attorney II	0830 A	1.0	62,145	1.0	69,307
Administrative Assistant	0129 A	1.0	73,822	1.0	77,172
Special Project Coordinator	0827 A	1.0	52,704	1.0	57,131
Administrative Assistant	0822 A	1.0	56,045	1.0	58,593
Administrative Assistant	0822 A	1.0	45,507	1.0	49,113
Subtotal		10.0	\$842,953	10.0	\$899,861

Public Utilities Commission

	<u>Grade</u>	<u>FY 2011</u>		<u>FY 2012</u>	
		<u>FTE</u>	<u>Cost</u>	<u>FTE</u>	<u>Cost</u>
Overtime			26,000		26,000
Turnover			(2,792)		-
Pay Reduction Days			(49,662)		-
Total Salaries		46.0	\$3,204,362	46.0	\$3,447,127
Benefits					
Retirement			660,463		786,176
Medical			553,672		559,054
FICA			245,134		263,706
Retiree Health			217,221		237,689
Payroll Accrual			17,702		-
Total Salaries and Benefits		46.0	\$4,898,554	46.0	\$5,293,752
Cost Per FTE Position			106,490		115,082
Statewide Benefit Assessment			127,134		136,845
Payroll Costs		46.0	\$5,025,688	46.0	\$5,430,597
Purchased Services					
Design and Engineering Services			2,450		2,450
Training and Educational Services			4,350		4,350
Buildings and Grounds Maintenance			28,233		28,233
Information Technology			100,000		100,000
Legal Services			507,000		507,000
Management and Consultant Services			965,847		965,847
Clerical and Temporary Services			100,100		100,100
Other Contract Services			9,713		9,713
Total			\$1,717,693		\$1,717,693
Total Personnel		46.0	\$6,743,381	46.0	\$7,148,290
Distribution by Source of Funds					
Federal Funds		2.9	268,794	2.9	296,233
Restricted Receipts		43.1	6,474,587	43.1	6,852,057
Total: All Funds		46.0	\$6,743,381	46.0	\$7,148,290