

State of Rhode Island and Providence Plantations

# Budget



## Fiscal Year 2012

Lincoln D. Chafee, Governor

# The Agency

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## Department of Public Safety

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### Agency Operations

The Department of Public Safety will serve as the principal agency of the executive branch of state government for managing the Central Management office, E-911 Emergency Telephone System division, the State Fire Marshal, Security Services, Municipal Police Training Academy, and the State Police.

### Agency Objectives

The Department of Public Safety shall lead the state's six (6) public safety departments in order to:

- (1) Improve the economy, efficiency, coordination, and quality of public safety services policy and planning, budgeting and financing, communications and training.
- (2) Increase public confidence by conducting independent reviews of public safety issues in order to promote accountability and coordination across departments.
- (3) Ensure that state public safety policies and programs are responsive to changing needs to the network of public safety organizations that deliver similar services and efforts.

### Statutory History

The FY 2008 Enacted budget, Section 14 of Article 3 Relating to Reorganization provided for the following:

SECTION 14. The general assembly hereby requires the governor to submit, as part of his FY 2009 budget necessary recommended legislation to create a department of public safety, with an effective date of no sooner than July 1, 2008, and no later than January 1, 2009. The director of the department shall be the superintendent of the state police who shall be appointed by the governor with the advice and consent of the senate.

The governor shall include E-911 Emergency Telephone System division, the State Fire marshal who shall be appointed by the governor with the advice and consent of the senate, Capitol Police, Municipal Police Training Academy, and the State Police.

The department shall consolidate communications and overhead expenditures.

# The Budget

## Department of Public Safety

	FY 2009 Actual	FY 2010 Actual	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
<b>Expenditure by Program</b>					
Central Management	4,409,844	5,686,201	6,156,042	7,571,920	5,169,481
E-911 Emergency	5,564,660	4,901,495	4,655,752	5,091,943	4,772,358
Fire Marshal	2,814,726	2,817,989	2,772,310	3,519,916	4,291,734
Security Services	3,553,682	3,026,109	3,308,669	3,163,035	19,963,594
Municipal Police Training Academy	444,110	519,988	625,909	751,294	659,498
State Police	62,171,879	82,044,329	69,230,888	72,367,921	67,487,589
Internal Service Program	[696,905]	[779,939]	[665,713]	[697,675]	[739,072]
<b>Total Expenditure</b>	<b>\$78,958,901</b>	<b>\$98,996,111</b>	<b>\$86,749,570</b>	<b>\$92,466,029</b>	<b>\$102,344,254</b>
<b>Expenditures By Object</b>					
Personnel	46,575,139	47,452,771	50,980,360	51,726,368	71,198,569
Operating Supplies and Expenses	7,261,857	7,292,502	5,416,049	6,285,753	6,852,068
Aid To Local Units Of Government	-	-	-	-	-
Assistance, Grants and Benefits	18,720,291	20,431,949	20,586,077	23,610,085	21,323,727
<b>Subtotal: Operating Expenditures</b>	<b>\$72,557,287</b>	<b>\$75,177,222</b>	<b>\$76,982,486</b>	<b>\$81,622,206</b>	<b>\$99,374,364</b>
Capital Purchases and Equipment	6,401,614	23,818,889	9,767,084	10,843,823	2,969,890
Debt Service	-	-	-	-	-
Operating Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>\$78,958,901</b>	<b>\$98,996,111</b>	<b>\$86,749,570</b>	<b>\$92,466,029</b>	<b>\$102,344,254</b>
<b>Expenditures By Funds</b>					
General Revenue	63,138,452	54,155,469	67,024,490	68,565,272	89,407,711
Federal Funds	7,925,797	18,591,398	7,131,554	11,854,997	6,541,865
Restricted Receipts	243,806	942,338	803,106	384,413	335,749
Other Funds	7,650,846	25,306,906	11,790,420	11,661,347	6,058,929
<b>Total Expenditures</b>	<b>\$78,958,901</b>	<b>\$98,996,111</b>	<b>\$86,749,570</b>	<b>\$92,466,029</b>	<b>\$102,344,254</b>
<b>FTE Authorization</b>	<b>396.1</b>	<b>418.6</b>	<b>423.1</b>	<b>423.2</b>	<b>603.2</b>
<b>Agency Measures</b>					
Minorities as a Percentage of the Workforce	8.6%	10.0%	10.0%	10.0%	10.0%
Females as a Percentage of the Workforce	18.2%	17.0%	17.0%	17.0%	18.0%
Persons with Disabilities as a Percentage of the Workforce	0.6%	0.2%	0.2%	0.2%	0.2%

# The Program

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## Department of Public Safety Central Management

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### Program Operations

The Central Management program within the Department of Public Safety includes the administrative functions, which are headed by the superintendent of the Rhode Island State Police, who serves as the "director". In this capacity, the Director of Public Safety shall be authorized to: (a) Coordinate the administration and financing of public safety services and programs. (b) Serve as the governor's chief advisor and liaison to federal policymakers on public safety issues as well as the principal point of contact in the state on any such related matters. (c) Resolve administrative, jurisdictional, operational, program, or policy conflicts among departments and their executive staffs and make necessary recommendations to the governor. (d) Assure continued progress toward improving the quality, the economy, the accountability and the efficiency of state-administered public safety services.

The Central Management program also includes the Public Safety Grant Administration Office (PSGAO), formerly the Rhode Island Justice Commission (RIJC). PSGAO develops comprehensive planning and programming for improving the state criminal justice system's overall response to crime issues. The support of these efforts is primarily obtained through the following federal grants: The Edward Byrne Memorial Justice Assistance Grant Program; the Juvenile Justice Formula, Block and other related grants; the Victims of Crime Act Assistance Formula Grant; the S.T.O.P. Violence Against Women Act Formula Grant and other related grants; the Residential Substance Abuse Treatment for State Prisoners Grant; and the National Criminal Histories Improvement Grant Program. In addition, the RIJC administers the state Neighborhood Crime Prevention Act Grant program. The agency's primary responsibility is to plan and apply for, receive and administer federal grant programs. It is most common that the PSGAO makes over 200 grants/sub-grants annually in the average amount of approximately six million dollars.

### Program Objectives

To oversee the provision of statewide public safety services in conformance with legislative and policy mandates.

To coordinate and implement a statewide integrated computerized Criminal Justice Information System, called the Justice Link Public Safety Network.

To continue comprehensive/specialized planning and grantsmanship efforts in support of the justice/criminal justice systems present and future.

### Statutory History

The FY2008 Enacted budget, Section 14 of Article 3 Relating to Reorganization provided that the director of the department shall be the superintendent of the state police who shall be appointed by the governor with the advice and consent of the senate.

# The Budget

## Department of Public Safety Central Management

	FY 2009 Actual	FY 2010 Actual	FY 2011 Revised	FY 2011 Recommended	FY 2012 Enacted
<b>Expenditures By Object</b>					
Personnel	1,037,536	1,123,869	1,213,388	1,223,398	1,336,204
Operating Supplies and Expenses	24,937	69,112	409,657	37,688	29,112
Aid To Local Units Of Government	-	-	-	-	-
Assistance, Grants and Benefits	3,347,371	4,493,220	4,532,997	6,310,834	3,804,165
<b>Subtotal: Operating Expenditures</b>	<b>\$4,409,844</b>	<b>\$5,686,201</b>	<b>\$6,156,042</b>	<b>\$7,571,920</b>	<b>\$5,169,481</b>
Capital Purchases and Equipment	-	-	-	-	-
Debt Service	-	-	-	-	-
Operating Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>\$4,409,844</b>	<b>\$5,686,201</b>	<b>\$6,156,042</b>	<b>\$7,571,920</b>	<b>\$5,169,481</b>

<b>Expenditures By Funds</b>					
General Revenue	567,395	657,041	712,968	702,703	780,113
Federal Funds	3,842,449	5,029,160	4,934,729	6,865,428	4,388,518
Restricted Receipts	-	-	508,345	3,789	850
<b>Total Expenditures</b>	<b>\$4,409,844</b>	<b>\$5,686,201</b>	<b>\$6,156,042</b>	<b>\$7,571,920</b>	<b>\$5,169,481</b>

### Program Measures

Percentage of Mun. Police Depts. with the Records Management System Software that are Interfaced with Justice Link (Courts)	96.0%	96.0%	96.0%	96.0%	96.0%
Percentage of Noncompetitive Formula Grant Applications Provided an Official Response Within 5 Business Days of Completed Application	100.0%	97.0%	100.0%	100.0%	100.0%
Percentage of Competitive Grant Applicants Provided an Official Response Within 75 Business Days of Completed Application	100.0%	100.0%	100.0%	100.0%	100.0%

# The Program

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## Department of Public Safety E-911 Emergency Telephone System

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### Program Operations

E-911 Emergency Telephone System operates a 24-hour, statewide Public Safety Answering Point (PSAP), which receives wireline and wireless 9-1-1 calls, and then transfers them to the appropriate public safety response agency in the caller's area, whether it be police, fire, or rescue. The agency's operations are funded from general revenues and restricted receipt revenues. The general revenue expenditures are backed by a \$1.00 per month surcharge on wireline and wireless telephone subscribers. Effective July 1, 2004, an additional \$0.26 surcharge was levied on wireless subscribers to fund the costs of the Geographic Information System (GIS) database, improve system redundancy, and maintain state-of-the-art technology in the PSAP.

The agency is equipped with sophisticated telephone answering equipment, computers, and software, which are operated by trained 9-1-1 telecommunicators. When a telecommunicator receives a 9-1-1 call from a wireline telephone caller, the equipment displays the caller's street address, telephone number, and map displaying the location of the call. The agency is acquiring additional location capabilities using GIS mapping and other data being collected on a community-by-community basis, as funding becomes available. To date, 19 communities have been coded and 8 more are scheduled for completion in FY 2007. Until the GIS data development project is completed, the agency must rely on voice communication with the wireless caller, supplemented by some limited location information provided by the wireless carriers under Federal Communications Commission requirements. Approximately 62 percent of the 562,517 calls received by the agency in calendar year 2006 were from wireless phones.

### Program Objectives

The agency's objective is to maintain a statewide emergency telephone system providing prompt transfers of emergency 9-1-1 calls to the appropriate responding public safety and rescue agencies utilizing call location technology.

### Statutory History

In 1984, the 9-1-1 Uniform Emergency Telephone System was established under Title 39, Chapter 21. In 1996, the system became an agency within the Executive Department. The agency was originally funded by a surcharge on wireline telephone subscribers set at \$0.42 per month by the Public Utilities Commission. The surcharge was subsequently changed to \$0.47 by the General Assembly. All proceeds of the wireline surcharge were originally placed in a restricted receipt account for the exclusive use of the system. In 1997, the monthly subscriber surcharge was applied to wireless telephone subscribers, with the proceeds directed to the General Fund. In 2000, both wireline and wireless surcharge proceeds were directed to the General Fund, from which the agency's annual operating expenses have been funded from general revenue appropriations. In July 2002, the wireline and wireless surcharges were raised to \$1.00 per month. In July 2004, a new \$0.26 wireless GIS and Technology Fund surcharge was created. Statutory references for the agency are Title 39, Chapters 21 and 21.1.

# The Budget

## Department of Public Safety E-911 Emergency Telephone System

	FY 2009 Actual	FY 2010 Actual	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
<b>Expenditures By Object</b>					
Personnel	4,133,649	4,015,392	4,073,906	4,112,959	4,199,660
Operating Supplies and Expenses	725,042	648,049	579,246	584,188	572,698
Aid To Local Units Of Government	-	-	-	-	-
Assistance, Grants and Benefits	-	-	-	-	-
<b>Subtotal: Operating Expenditures</b>	<b>\$4,858,691</b>	<b>\$4,663,441</b>	<b>\$4,653,152</b>	<b>\$4,697,147</b>	<b>\$4,772,358</b>
Capital Purchases and Equipment	705,969	238,054	2,600	394,796	-
Debt Service	-	-	-	-	-
Operating Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>\$5,564,660</b>	<b>\$4,901,495</b>	<b>\$4,655,752</b>	<b>\$5,091,943</b>	<b>\$4,772,358</b>
<b>Expenditures By Funds</b>					
General Revenue	4,826,932	4,635,901	4,655,752	4,851,006	4,772,358
Federal Funds	737,728	265,594	-	240,937	-
Restricted Receipts	-	-	-	-	-
Other Funds	-	-	-	-	-
<b>Total Expenditures</b>	<b>\$5,564,660</b>	<b>\$4,901,495</b>	<b>\$4,655,752</b>	<b>\$5,091,943</b>	<b>\$4,772,358</b>
<b>Program Measures</b>					
Average Number of Seconds Required to Answer & Transfer Wireless Calls to Secondary Public Service Answering Points	65	72	75	75	77

# The Program

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## Department of Public Safety Rhode Island State Fire Marshal

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### Program Operations

The State Fire Marshal Division is responsible for enforcing and performing the duties required by the Fire Safety Code and all other provisions of the general and public laws as they relate to fires, and fire prevention, protection, inspection and investigation. The division enforces all laws regarding the keeping, storage, use, manufacturing, sale, handling, transportation, or other disposition of explosives and inflammable materials as well as conducting and supervising fire safety inspections of all buildings regulated by the code, and certifying whether or not buildings satisfy these requirements.

The division is divided into units specified in law: The Bomb Disposal Unit assists local police and fire departments in the proper handling and disposition of all hazardous materials suspected to be of explosive or incendiary nature. It also conducts training programs of local fire departments.

The Investigation Unit investigates suspicious or attempted fires to determine the cause, origin and circumstances where property has been damaged or destroyed. It also investigates fires where a fatality has occurred in so far as it is possible to determine the cause. Local government officials must report such fires immediately so as not to delay the start of the investigation.

The Enforcement Unit is responsible for the criminal prosecution of any person(s) in violation of the State Fire Safety Code and any general and public laws as they relate to fires, fire prevention, fire inspection, and fire investigations.

The Fire Education and Training Unit administer the Fire Academy by providing education and training to all fire departments in the State, public and private. The Fire Education and Training Coordinating Board develop the training program and the cost is reimbursed by the participating community.

The Plan Review Unit reviews architectural drawings of proposed construction plans for compliance with the Fire Safety Code. All fees collected for review of the plans are deposited as general revenue for the State.

The Inspection Unit is responsible for conducting fire safety inspections of all buildings regulated by the Fire Safety Code.

### Program Objectives

To reduce the number of fire losses in Rhode Island through prosecution of arson related crimes and through the investigation of suspicious fire; to enforce state, federal, and other laws relative to fires, explosives and public safety; to develop public awareness programs related to arson, explosives, juvenile fire setters, and fire prevention; and, to develop uniformity in firefighting techniques through courses presented by the State Fire Marshal and Training Academy.

### Statutory History

R.I.G.L.23-28.2 establishes the Rhode Island State Fire Marshal and defines its duties.



# The Budget

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## Department of Public Safety Rhode Island State Fire Marshal

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	FY 2009 Actual	FY 2010 Actual	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
<b>Expenditures By Object</b>					
Personnel	2,051,951	2,273,837	2,340,190	2,603,065	2,648,976
Operating Supplies and Expenses	126,658	278,326	187,620	204,625	307,758
Aid To Local Units Of Government	-	-	-	-	-
Assistance, Grants and Benefits	-	-	-	-	-
<b>Subtotal: Operating Expenditures</b>	<b>\$2,178,609</b>	<b>\$2,552,163</b>	<b>\$2,527,810</b>	<b>\$2,807,690</b>	<b>\$2,956,734</b>
Capital Purchases and Equipment	636,117	265,826	244,500	712,226	1,335,000
Debt Service	-	-	-	-	-
Operating Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>\$2,814,726</b>	<b>\$2,817,989</b>	<b>\$2,772,310</b>	<b>\$3,519,916</b>	<b>\$4,291,734</b>
<b>Expenditures By Funds</b>					
General Revenue	2,196,951	2,398,083	2,461,060	2,504,034	2,568,574
Federal Funds	617,775	409,877	261,250	896,292	53,000
Restricted Receipts	-	10,029	50,000	97,950	280,899
Operating Transfers	-	-	-	21,640	1,389,261
<b>Total Expenditures</b>	<b>\$2,814,726</b>	<b>\$2,817,989</b>	<b>\$2,772,310</b>	<b>\$3,519,916</b>	<b>\$4,291,734</b>
<b>Program Measures</b>					
Fire Determination Rate	86.6%	85.0%	85.0%	85.0%	85.0%
Fire Fatalities in Rhode Island	10	12	12	12	12

# The Program

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## Department of Public Safety Security Services

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### Program Operations

The Capitol Police are a uniformed security force with powers of arrest and trained in police work at the State Police Academy. They have security responsibilities at ten buildings and also patrol the grounds and parking areas at the State House and Capitol Hill complex. Their job is to protect property and ensure the safety of employees and the public that work and visit the buildings. At court buildings they provide door security which includes monitoring the passage of persons through the metal detectors installed at each entrance and confiscating weapons and illicit materials. At the State House they are charged with maintaining order during protests and demonstrations. They protect the Governor, members of the General Assembly and other State Officers. They maintain peace and order to that the General Assembly and other functions of government can operate without disruption.

### Program Objectives

To provide and maintain security for judges at all state courts; to provide and maintain security in all courtrooms and other public areas within state courthouses; to provide and maintain security in the cellblocks in all state courts, and exercise all powers as required and prescribed in all other provisions of the general laws and public laws relating to the powers and duties of the Capitol Police.

### Statutory History

Chapter 12-2.2-1 of the Rhode General Laws defines the powers and responsibilities of the Capitol Police.

# The Budget

## Department of Public Safety Security Services

	FY 2009 Actual	FY 2010 Actual	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
<b>Expenditures by Subprogram</b>					
Sheriffs	-	-	-	-	16,656,866
Capitol Police	3,553,682	3,026,109	3,308,669	3,163,035	3,306,728
<b>Total Expenditures</b>	<b>\$3,553,682</b>	<b>\$3,026,109</b>	<b>\$3,308,669</b>	<b>\$3,163,035</b>	<b>\$19,963,594</b>
<b>Expenditures By Object</b>					
Personnel	3,494,111	2,947,774	3,230,719	3,089,151	18,987,554
Operating Supplies and Expenses	59,447	78,335	77,950	73,884	970,540
Aid To Local Units Of Government	-	-	-	-	-
Assistance, Grants and Benefits	-	-	-	-	500
<b>Subtotal: Operating Expenditures</b>	<b>\$3,553,558</b>	<b>\$3,026,109</b>	<b>\$3,308,669</b>	<b>\$3,163,035</b>	<b>\$19,958,594</b>
Capital Purchases and Equipment	124	-	-	-	5,000
Debt Service	-	-	-	-	-
Operating Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>\$3,553,682</b>	<b>\$3,026,109</b>	<b>\$3,308,669</b>	<b>\$3,163,035</b>	<b>\$19,963,594</b>
<b>Expenditures By Funds</b>					
General Revenue	3,553,682	3,026,109	3,308,669	3,163,035	19,963,594
<b>Total Expenditures</b>	<b>\$3,553,682</b>	<b>\$3,026,109</b>	<b>\$3,308,669</b>	<b>\$3,163,035</b>	<b>\$19,963,594</b>
<b>Program Measures</b>	NS	NS	NS	NS	NS

\* In the FY 2012 Budget, the Governor recommends that the Security Services - Sheriffs program be transferred from the Department of Administration to the Department of Public Safety.

# The Program

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## Department of Public Safety Municipal Police Training Academy

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### Program Operations

The Rhode Island Municipal Police Training Academy provides basic training to all new police officers throughout Rhode Island with the exception of the Providence Police and the Rhode Island State Police. Additionally, new officers from the Rhode Island Department of Environmental Management-Enforcement Division, University of Rhode Island, Brown University, Airport Police and others attend the Police Academy.

The Police Academy's training program includes instruction in criminal, constitutional, juvenile and motor vehicle code law; breathalyzer/standard field sobriety testing; police patrol operations; CPR/AED; criminalistics; police ethics; physical fitness training; use of force training; basic water rescue; emergency vehicle operator's course training (EVOC); community policing; firearms training and role-play operations training. Additionally, the recruits receive instruction on hate crimes, diversity and racial profiling, as well as weapons of mass destruction and terrorism awareness.

The Police Academy also conducts extensive police in-service and specialized training programs in many areas such as First Line Supervision; Field Training Officers Course; Criminal Investigation; Community/Problem Oriented Policing Programs; Advanced Firearms Instructor Training and High Threat Tactical Encounters Training.

The basic police recruit training operations are funded totally from the State General Fund. Most classroom instruction for police recruits is conducted at the Community College of Rhode Island's Flanagan Campus, in Lincoln. The Rhode Island Municipal Police Training Academy also provides basic in-service and specialized police training at various locations throughout the State. All training operations are designed, coordinated and monitored by staff.

### Program Objectives

Evaluate and screen police officer candidates to ascertain required minimum qualifications.

Provide required instruction to all Police Academy recruits to ensure capability to perform all necessary police tasks.

Provide in-service and specialized training courses.

### Statutory History

In 1969, Title 42 Chapter 28.2 of the Rhode Island General Laws established the Rhode Island Municipal Police Training Academy and assigned it the responsibility of training and certifying all municipal police officers except Providence. The Academy also has the responsibility, by law, to train police officers from various state agencies.

# The Budget

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## Department of Public Safety Municipal Police Training Academy

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	FY 2009 Actual	FY 2010 Actual	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
<b>Expenditures By Object</b>					
Personnel	386,574	441,328	565,358	574,868	548,550
Operating Supplies and Expenses	45,132	76,557	60,551	171,156	110,948
Aid To Local Units Of Government	-	-	-	-	-
Assistance, Grants and Benefits	-	-	-	-	-
<b>Subtotal: Operating Expenditures</b>	<b>\$431,706</b>	<b>\$517,885</b>	<b>\$625,909</b>	<b>\$746,024</b>	<b>\$659,498</b>
Capital Purchases and Equipment	12,404	2,103	-	5,270	-
Debt Service	-	-	-	-	-
Operating Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>\$444,110</b>	<b>\$519,988</b>	<b>\$625,909</b>	<b>\$751,294</b>	<b>\$659,498</b>
<b>Expenditures By Funds</b>					
General Revenue	354,935	319,312	334,567	335,251	352,118
Federal Funds	89,175	200,676	291,342	416,043	307,380
<b>Total Expenditures</b>	<b>\$444,110</b>	<b>\$519,988</b>	<b>\$625,909</b>	<b>\$751,294</b>	<b>\$659,498</b>
<b>Program Measures</b>					
Cumulative Grade Point Average for Recruit Classes	93.0%	82.0%	93.0%	93.0%	93.0%

# The Program

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## Department of Public Safety State Police

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### Program Operations

The Rhode Island State Police (RISP) ensures citizens an increased level of safety and security through a professional uniformed and investigative law enforcement agency having statewide jurisdiction. The agency is organized into three divisions: the Patrol Division, the Detective Division, and Central Management.

The Patrol Division prevents crime and investigates criminal and noncriminal activities. The division establishes highway safety through enforcement of motor vehicle laws with emphasis on hazardous moving violations, i.e. drunk driving and speeding.

The Detective Division is the primary investigative unit. It assists the Attorney General's Office in investigating organized crime and white collar crime, and provides support to police agencies throughout the State. It is composed of several bureaus: the Area Detectives, the Intelligence Bureau, the Narcotics Bureau, the Auto Theft Unit, the Bureau of Criminal Identification, a Financial Crimes Unit, and a Major Crimes Unit. Further, the RISP assumed control of the Judicial Branch's Warrant Squad to consolidate statewide operations in the apprehension of fugitives.

The Central Management Division consists of the Command Officers, the Inspection Division, the Training Academy, Planning and Research, the Business/Supply Office, and a Communications section. The Communications and Technology Unit supports all users of its local and wide area networks, microwave and radio systems, and electronic surveillance and communications equipment located in the agency's fleet. The State Police retirement costs are entirely funded through the annual general fund appropriation, including widow and disability pensions, cost of living adjustments and health insurance benefits.

### Program Objectives

To recruit and train troopers who are diverse in race, culture, and ethnicity; to operate a full-time highway enforcement program to combat motor vehicle accidents and highway fatalities; to provide the most efficient investigative and support services to other state agencies and municipal law enforcement agencies to combat complex and serious crimes; to maintain a cyber crime specialized unit; to continually upgrade radio and microwave communication and investigative equipment to the state of the art level; to maintain national accreditation; and to increase public awareness of the Rhode Island State Police mission.

### Statutory History

R.I.G.L. 42-28 established the Rhode Island State Police in 1925. Sections 1 through 20 include organization, membership, duty, salary, equipment, and legal requirements; Sections 21 through 33 include retirement, training and appropriation requirements; and Sections 34 through 46 include special units, public accident reports and special crime systems.

# The Budget

## Department of Public Safety State Police

	FY 2009 Actual	FY 2010 Actual	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
<b>Expenditures by Subprogram</b>					
Support	8,900,809	36,989,912	13,973,606	13,521,385	7,792,519
Detectives	11,863,512	13,084,890	10,798,784	13,390,973	12,757,309
Patrol	23,721,023	13,113,011	26,206,006	24,755,632	26,400,137
Pension	15,375,100	15,940,176	16,055,580	17,281,739	17,521,537
Communications and Technology	2,311,435	2,916,340	2,196,912	3,418,192	3,016,087
<b>Total Expenditures</b>	<b>\$62,171,879</b>	<b>\$82,044,329</b>	<b>\$69,230,888</b>	<b>\$72,367,921</b>	<b>\$67,487,589</b>
<b>Expenditures By Object</b>					
Personnel	35,471,318	36,650,571	39,556,799	40,122,927	43,477,625
Operating Supplies and Expenses	6,280,641	6,142,123	4,101,025	5,214,212	4,861,012
Aid To Local Units Of Government	-	-	-	-	-
Assistance, Grants and Benefits	15,372,920	15,938,729	16,053,080	17,299,251	17,519,062
<b>Subtotal: Operating Expenditures</b>	<b>\$57,124,879</b>	<b>\$58,731,423</b>	<b>\$59,710,904</b>	<b>\$62,636,390</b>	<b>\$65,857,699</b>
Capital Purchases and Equipment	5,047,000	23,312,906	9,519,984	9,731,531	1,629,890
Debt Service	-	-	-	-	-
Operating Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>\$62,171,879</b>	<b>\$82,044,329</b>	<b>\$69,230,888</b>	<b>\$72,367,921</b>	<b>\$67,487,589</b>
<b>Expenditures By Funds</b>					
General Revenue	51,638,557	43,119,023	55,551,474	57,009,243	60,970,954
Federal Funds	2,638,670	12,686,091	1,644,233	3,436,297	1,792,967
Restricted Receipts	243,806	932,309	244,761	282,674	54,000
Other Funds	7,650,846	25,306,906	11,790,420	11,639,707	4,669,668
<b>Total Expenditures</b>	<b>\$62,171,879</b>	<b>\$82,044,329</b>	<b>\$69,230,888</b>	<b>\$72,367,921</b>	<b>\$67,487,589</b>
<b>Program Measures</b>					
Safety Violations Found for Every One Hundred Vehicles Inspected	28.0	30.0	30.0	30.0	30.0

# The Program

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## **Department of Public Safety Internal Service Program**

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### **Program Operations**

Various services needed by state operated programs and activities are provided on a centralized basis. The costs of these operations are borne by the user agencies through a charge system that allocates the cost of delivery of the goods or services. The operational expenses of these programs are shown for display purposes only, since the costs to state agencies are reflected in the budget of the user agency both on an actual and budget basis.

The Internal service program that is operated by the Department of Public Safety is the Capitol Police Rotary.

This Capitol Police Rotary provide security services to seven different agencies throughout the state of Rhode Island.

### **Program Objectives**

To provide the most cost-effective delivery of goods and services to other state programs.

### **Statutory History**

The Director of Administration is authorized by R.I.G.L. 35-5 to establish a system of rotary or rotating funds in any state department or agency.



# The Budget

## Department of Public Safety Internal Service Programs

	FY 2009 Actual	FY 2010 Actual	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
<b>Expenditures By Object</b>					
Personnel	696,905	789,737	658,209	697,675	736,088
Operating Supplies and Expenses	-	53	7,504	-	2,984
Aid To Local Units Of Government	-	-	-	-	-
Assistance, Grants and Benefits	-	-	-	-	-
<b>Subtotal: Operating Expenditures</b>	<b>\$696,905</b>	<b>\$789,790</b>	<b>\$665,713</b>	<b>\$697,675</b>	<b>\$739,072</b>
Capital Purchases and Equipment	-	-	-	-	-
Debt Service	-	-	-	-	-
Operating Transfers	-	-	-	-	-
<b>Total Expenditures</b>	<b>\$696,905</b>	<b>\$789,790</b>	<b>\$665,713</b>	<b>\$697,675</b>	<b>\$739,072</b>
<b>Expenditures By Funds</b>					
Internal Service Funds	\$696,905	\$789,790	\$665,713	\$697,675	\$739,072
<b>Total Expenditures</b>	<b>\$696,905</b>	<b>\$789,790</b>	<b>\$665,713</b>	<b>\$697,675</b>	<b>\$739,072</b>
<b>Program Measures</b>	NA	NA	NA	NA	NA