

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2012

Lincoln D. Chafee, Governor

Department of Elementary and Secondary Education

RIFANS Agency: 072

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.072	2720101.01	Policy	1,963,119	1,449,093	1,469,559	1,406,497	1,429,705
10.072	2720102.01	Policy - Legal Counsel	564,664	569,466	668,479	764,695	785,660
10.072	2720103.01	Office of Administration and Finance	2,959,564	1,266,652	1,120,700	1,236,950	1,217,221
10.072	2720104.01	Office of Network and Information Systems	1,364,587	1,221,666	1,246,849	1,298,872	1,347,523
10.072	2720105.01	Other Educational Programs	656,616	699,939	715,187	715,187	715,187
10.072	2720106.01	Office of School Services	411,715	439,525	728,181	624,376	696,555
10.072	2720108.01	Educator Quality and Certification	1,093,612	1,731,204	1,372,101	1,309,751	1,315,140
10.072	2720110.01	Vocational Rehabilitation - General	130,746	135,924	136,357	136,357	136,357
10.072	2720111.01	Special Populations	316,700	334,123	329,606	273,294	308,811
10.072	2720112.01	Equity and Access	44,890	-	-	-	-
10.072	2720113.01	School Support and Family Engagement	100,280	96,655	104,915	43,156	43,558
10.072	2720115.01	Nutrition - Finance	1,006,977	945,288	1,027,106	939,265	939,418
10.072	2720117.01	Office of Instruction	-	-	-	-	-
10.072	2720118.01	Office of Assessment	3,165,562	2,597,764	2,967,914	3,073,753	3,102,591
10.072	2720119.01	Office of Middle and High School Reform	682,597	698,016	874,789	680,746	804,203
10.072	2720120.01	Board Relations	337,022	229,990	189,392	215,108	215,207
10.072	2720121.01	Special Populations - Vision Services	1,069,955	885,546	912,318	1,037,318	1,062,318
10.072	2720122.01	Office of Adult Literacy	3,012,195	2,924,340	2,961,722	2,752,845	2,798,290
10.072	2720124.01	Career and Technical Education	131,573	87,961	84,559	143,211	147,145
10.072	2720125.01	Licensing - Certification	498,608	-	-	-	-
10.072	2720126.01	Data and Analysis	-	424,966	954,699	870,595	922,889
10.072	2720127.01	Fiscal Integrity and Efficiencies	-	626,236	508,167	539,584	570,842
10.072	2720128.01	Purchased Services and Efficiencies	-	1,024,666	990,993	1,155,624	1,240,842
10.072	2720129.01	Early Childhood Demonstration	-	658,792	700,000	-	-
		Total General Revenue	19,510,982	19,047,812	20,063,593	19,217,184	19,799,462
10.072	2725172.02	National Assessment of Educational Programs	161,648	158,484	178,372	178,802	187,040
10.072	2725184.02	Teacher Quality Enhancement - Teacher Recruitment	1,312,511	1,009,448	369,417	613,146	-
		Subtotal CFDA No. 00.000	1,474,159	1,167,932	547,789	791,948	187,040

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10.072	4572901.02	Education Jobs Fund	-	-	-	26,716,766	5,248,761
		Subtotal CFDA No. 10.001	-	-	-	26,716,766	5,248,761
10.072	2725140.02	School Breakfast Program	5,826,686	6,272,182	6,854,086	6,518,141	6,778,868
		Subtotal CFDA No. 10.553	5,826,686	6,272,182	6,854,086	6,518,141	6,778,868
10.072	2725144.02	National School Lunch Program	23,343,382	25,097,047	27,200,499	27,009,088	29,223,834
		Subtotal CFDA No. 10.555	23,343,382	25,097,047	27,200,499	27,009,088	29,223,834
10.072	2725139.02	Special School Milk Program	81,466	79,505	93,662	80,304	81,911
		Subtotal CFDA No. 10.556	81,466	79,505	93,662	80,304	81,911
10.072	2725143.02	Child and Adult Care Food Program	6,776,348	6,787,524	8,206,290	7,070,669	7,141,375
		Subtotal CFDA No. 10.558	6,776,348	6,787,524	8,206,290	7,070,669	7,141,375
10.072	2725145.02	Summer Food Service Program	718,085	744,876	962,933	766,699	805,034
10.072	2725146.02	Summer Program - Administrative Expenses	48,977	74,156	74,776	45,725	47,351
		Subtotal CFDA No. 10.559	767,062	819,032	1,037,709	812,424	852,385
10.072	2725141.02	Nutrition - Administrative Expenses	-	-	-	-	-
10.072	2725142.02	Nutrition - Administrative Expenses/Finance	947,954	881,111	1,033,448	1,164,291	1,038,285
		Subtotal CFDA No. 10.560	947,954	881,111	1,033,448	1,164,291	1,038,285
10.072	2725149.02	Team Nutrition	58,564	223,749	230,246	122,758	124,116
		Subtotal CFDA No. 10.574	58,564	223,749	230,246	122,758	124,116
10.072	2725189.02	Child Nutrition School Food Equipment Grant	-	-	-	68,162	-
10.072	2725191.02	2009 Direct Certification and Verification Grant	-	-	-	206,606	112,486
10.072	4572125.02	Stimulus - School Lunch Equipment	-	267,213	-	250	-
		Subtotal CFDA No. 10.579	-	267,213	-	275,018	112,486

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10.072	2725176.02	Fresh Fruit and Vegetable Program	312,243	781,622	1,016,419	1,296,420	1,555,704
		Subtotal CFDA No. 10.582	312,243	781,622	1,016,419	1,296,420	1,555,704
10.072	2725170.02	Presidential Awards	(96)	-	8,000	-	-
10.072	2725187.02	EPSCOR	1,000	-	-	-	-
		Subtotal CFDA No. 47.076	904	-	8,000	-	-
10.072	2725150.02	Adult Basic Education	2,287,027	1,911,474	2,210,442	2,190,885	2,227,540
		Subtotal CFDA No. 84.002	2,287,027	1,911,474	2,210,442	2,190,885	2,227,540
10.072	2725117.02	Title I - Disadvantaged Youth	51,582,428	50,543,384	54,047,795	50,628,489	49,682,081
		Subtotal CFDA No. 84.010	51,582,428	50,543,384	54,047,795	50,628,489	49,682,081
10.072	2725123.02	Title I - Delinquent Children	10,262	12,979	18,159	10,191	12,638
		Subtotal CFDA No. 84.013	10,262	12,979	18,159	10,191	12,638
10.072	2725132.02	Children with Disabilities - Part B	39,402,597	40,977,623	41,628,137	42,602,856	43,168,790
10.072	2725133.02	Children with Disabilities - Information Services	-	123,888	135,000	135,000	135,000
10.072	2725134.02	Children with Disabilities - Teacher Preparation	171	1,431	79,650	79,650	79,650
		Subtotal CFDA No. 84.027	39,402,768	41,102,942	41,842,787	42,817,506	43,383,440
10.072	2725151.02	Vocational Education - Perkins - State Administrat	274,173	248,414	325,131	302,050	371,557
10.072	2725153.02	Vocational Education - Perkins - Secondary Allocat	2,817,464	2,943,349	3,240,706	3,640,736	3,340,000
10.072	2725154.02	Vocational Education - Perkins - Post Secondary	184,628	163,374	193,000	193,000	193,000
10.072	2725156.02	Vocational Education - Perkins - Adult Vocational	459,247	434,197	523,859	523,859	510,859
10.072	2725157.02	Vocational Education - Perkins - Leadership Funds	430,248	567,974	658,713	632,631	657,117
10.072	2725185.02	Perkins Reserve	459,647	405,775	527,000	526,750	527,000
		Subtotal CFDA No. 84.048	4,625,407	4,763,083	5,468,409	5,819,026	5,599,533
10.072	2725152.02	Vocational Rehabilitation	483,117	502,217	504,324	504,324	504,324

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		Subtotal CFDA No. 84.126	483,117	502,217	504,324	504,324	504,324
10.072	2725135.02	Children with Disabilities - Preschool	1,532,034	1,559,633	1,813,629	1,907,962	1,915,300
		Subtotal CFDA No. 84.173	1,532,034	1,559,633	1,813,629	1,907,962	1,915,300
10.072	2725181.02	Improve Management - Drug and Violence	298,049	445,981	197,000	188,970	-
		Subtotal CFDA No. 84.184	298,049	445,981	197,000	188,970	-
10.072	2725101.02	Honors Scholarship Program	156,000	144,000	134,000	135,000	130,500
		Subtotal CFDA No. 84.185	156,000	144,000	134,000	135,000	130,500
10.072	2725126.02	Title IV - Drug Free Schools	1,123,114	1,114,855	1,250,000	375,000	111,133
		Subtotal CFDA No. 84.186	1,123,114	1,114,855	1,250,000	375,000	111,133
10.072	2725102.02	Education for Homeless Children and Youth	230,216	201,743	250,999	203,538	214,617
		Subtotal CFDA No. 84.196	230,216	201,743	250,999	203,538	214,617
10.072	2725120.02	Even Start	360,438	297,608	305,688	347,206	305,688
		Subtotal CFDA No. 84.213	360,438	297,608	305,688	347,206	305,688
10.072	2725155.02	Vocational Education Technical Prep. Education	149,864	(213)	338,543	691,914	338,543
		Subtotal CFDA No. 84.243	149,864	(213)	338,543	691,914	338,543
10.072	2725106.02	Public Charter School Program	-	-	34,945	2,168,860	3,106,641
		Subtotal CFDA No. 84.282	-	-	34,945	2,168,860	3,106,641
10.072	2725166.02	21st Century Community Learning Center	4,775,838	6,088,139	6,000,000	6,480,297	6,488,990
		Subtotal CFDA No. 84.287	4,775,838	6,088,139	6,000,000	6,480,297	6,488,990
10.072	2725113.02	Title VI Innovative Education - LEA	194,317	14,927	-	-	-

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		Subtotal CFDA No. 84.298	194,317	14,927	-	-	-
10.072	2725129.02	Title II (D) - Technology Education	1,047,483	1,451,853	1,500,000	1,300,000	1,300,000
		Subtotal CFDA No. 84.318	1,047,483	1,451,853	1,500,000	1,300,000	1,300,000
10.072	2725171.02	Program Improvement - Children with Disabilities	-	-	-	-	-
10.072	2725186.02	State Personnel Development Grant	574,276	706,146	660,664	660,564	662,241
		Subtotal CFDA No. 84.323	574,276	706,146	660,664	660,564	662,241
10.072	2725122.02	Advanced Placement Fee Program	26,361	16,212	7,937	150,075	150,075
		Subtotal CFDA No. 84.330	26,361	16,212	7,937	150,075	150,075
10.072	2725103.02	National Center for Educational Statistics	3,214	48,229	153,006	142,086	146,689
10.072	2725131.02	Comprehensive School Reform	(7)	-	-	-	-
		Subtotal CFDA No. 84.332	3,207	48,229	153,006	142,086	146,689
10.072	2725108.02	Teacher Quality Improvement - Partnerships	245,011	14,621	-	-	-
		Subtotal CFDA No. 84.336	245,011	14,621	-	-	-
10.072	2725116.02	Accountability - Title I	561,601	1,110,221	1,747,600	1,867,257	2,968,309
		Subtotal CFDA No. 84.348	561,601	1,110,221	1,747,600	1,867,257	2,968,309
10.072	2725173.02	Reading First Program	3,011,040	927,847	1,249,000	1,638,981	-
		Subtotal CFDA No. 84.357	3,011,040	927,847	1,249,000	1,638,981	-
10.072	2725165.02	Title III - Language Acquisition	1,419,406	1,664,263	2,000,000	2,100,000	2,100,000
		Subtotal CFDA No. 84.365	1,419,406	1,664,263	2,000,000	2,100,000	2,100,000
10.072	2725177.02	Math and Science Partnerships, Title II B	825,263	1,044,561	1,167,375	1,418,725	1,013,725
		Subtotal CFDA No. 84.366	825,263	1,044,561	1,167,375	1,418,725	1,013,725

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10.072	2725164.02	Title II (A) - Teacher Quality	13,480,101	12,644,632	14,000,000	14,500,000	14,500,000
		Subtotal CFDA No. 84.367	13,480,101	12,644,632	14,000,000	14,500,000	14,500,000
10.072	2725175.02	Enhanced Assessment Instruments	-	(3,319)	-	3,319	-
10.072	2725183.02	Enhanced Assessment Grants/Consortium	994,605	1,256	-	-	-
		Subtotal CFDA No. 84.368	994,605	(2,063)	-	3,319	-
10.072	2725167.02	State Assessments	4,504,447	3,605,894	4,227,671	3,744,783	3,852,846
		Subtotal CFDA No. 84.369	4,504,447	3,605,894	4,227,671	3,744,783	3,852,846
10.072	2725188.02	Longitudinal Data Systems	-	32,138	1,519,909	1,541,771	1,621,456
		Subtotal CFDA No. 84.372	-	32,138	1,519,909	1,541,771	1,621,456
10.072	4572107.02	Stimulus - Title II (d) - Technology Education	-	392,350	2,509,375	1,700,000	1,102,939
		Subtotal CFDA No. 84.386	-	392,350	2,509,375	1,700,000	1,102,939
10.072	4572104.02	Stimulus - Education for Homeless	-	59,406	44,000	101,005	5,550
		Subtotal CFDA No. 84.387	-	59,406	44,000	101,005	5,550
10.072	4572101.02	Stimulus - Title I - Disadvantaged Youth	-	16,862,647	8,955,180	16,600,358	1,819,472
10.072	4572103.02	Stimulus - Title I - School Improvement Grants	-	22,750	5,716,559	5,252,948	4,256,327
		Subtotal CFDA No. 84.389	-	16,885,397	14,671,739	21,853,306	6,075,799
10.072	4572102.02	Stimulus - Children With Disabilities - Part B	-	20,043,589	10,896,963	18,963,357	4,727,219
		Subtotal CFDA No. 84.391	-	20,043,589	10,896,963	18,963,357	4,727,219
10.072	4572108.02	Stimulus - Children With Disabilities - Preschool	-	621,921	435,892	892,165	220,575
		Subtotal CFDA No. 84.392	-	621,921	435,892	892,165	220,575
10.072	4572128.02	Stimulus - Race to the Top Fund	-	-	-	7,618,294	9,404,331
10.072	4572135.02	RTTT LEA Share	-	-	-	5,570,633	12,850,155

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		Subtotal CFDA No. 84.395	-	-	-	13,188,927	22,254,486
10.072	2725182.02	Emergency Impact Aid	-	8,380	-	-	-
		Subtotal CFDA No. 84.938	-	8,380	-	-	-
10.072	2725190.02	Automatic Data Transfer Project	-	-	20,000	20,000	20,000
		Subtotal CFDA No. 93.069	-	-	20,000	20,000	20,000
10.072	2725162.02	Project Opportunity	1,083,783	898,046	1,105,000	1,000,000	1,000,000
		Subtotal CFDA No. 93.558	1,083,783	898,046	1,105,000	1,000,000	1,000,000
10.072	2725137.02	Early Childhood Education	23,306	284,072	372,950	444,950	302,950
		Subtotal CFDA No. 93.575	23,306	284,072	372,950	444,950	302,950
10.072	4572129.02	Early Childhood Core Competencies	-	7,131	-	43,000	-
		Subtotal CFDA No. 93.713	-	7,131	-	43,000	-
10.072	2725111.02	Center for Disease Control - Health Education	414,945	292,070	299,752	375,670	390,497
10.072	2725159.02	CDC HIV Prevention Education	17,480	8,076	17,480	41,943	41,943
		Subtotal CFDA No. 93.938	432,425	300,146	317,232	417,613	432,440
10.072	2725110.02	Community Service Learning (CSL)	174,942	85,217	207,521	207,521	-
10.072	2725179.02	Living in Democracy - Maine Contract	397	-	-	-	-
		Subtotal CFDA No. 94.004	175,339	85,217	207,521	207,521	-
		Total Federal Funds	175,207,301	213,929,878	219,458,702	274,226,400	230,823,032
10.072	2730102.03	Pgm. Support - Recovery Indirects - Admin.	574,263	586,493	854,821	891,216	1,048,191
10.072	2730104.03	Wallace Foundation Leadership Grant	43,934	100,801	91,666	102,666	63,225
10.072	2730105.03	HRIC - Adult Education/GED	4,329,842	4,749,933	4,640,000	3,500,000	3,500,000

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10.072	2730106.03	Gates Foundation	-	-	-	-	-
10.072	2730108.03	National Governor's Association Grant	-	19,804	5,000	5,195	-
		Total Restricted Receipts	4,948,039	5,457,031	5,591,487	4,499,077	4,611,416
21.072	7072105.05	RICAP - Shepard's Building Air Quality	153,862	133,167	-	13,221	-
21.072	7072108.05	RICAP - State Owned Schools - Chariho Repairs	-	-	700,000	1,200,000	400,000
21.072	7072110.05	RICAP - State Owned Schools - Cranston Repairs	-	-	560,000	449,051	890,000
21.072	7072111.05	RICAP - State Owned Schools - East Prov. Repairs	-	-	107,872	950,000	-
21.072	7072112.05	RICAP - State Owned Schools - Warwick Repairs	-	-	258,036	258,036	200,000
21.072	7072113.05	RICAP - State Owned Schools - Woonsocket Repairs	-	-	450,788	-	475,788
21.072	7072114.05	RICAP - State Owned Schools - Newport Repairs	-	-	343,362	400,000	300,000
21.072	2734101.09	Statewide Transportation	194,963	99,796	200,000	105,000	-
		Total Other Funds	348,825	232,963	2,620,058	3,375,308	2,265,788
		Total - Administration of the Comprehensive Education Strategy	200,015,147	238,667,684	247,733,840	301,317,969	257,499,698
10.072	2690101.01	William M. Davies Vocational Technical School	14,211,423	13,366,261	14,320,912	14,318,832	13,310,129
		Total General Revenue	14,211,423	13,366,261	14,320,912	14,318,832	13,310,129
10.072	4572130.02	Stimulus - Davies - Summer Work Experience	-	-	-	190,567	-
		Subtotal CFDA No. 17.259	-	-	-	190,567	-
10.072	2695104.02	Title I - Davies	338,007	253,093	306,812	495,007	317,946
		Subtotal CFDA No. 84.010	338,007	253,093	306,812	495,007	317,946
10.072	2695106.02	Special Education - Part B - Davies	198,311	152,845	202,087	422,437	207,853
10.072	2695110.02	School Support Implementation Plan - Davies	-	758	-	-	-
		Subtotal CFDA No. 84.027	198,311	153,603	202,087	422,437	207,853

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10.072	2695107.02	Vocational Education - Regional Plan - Davies	552,115	709,853	802,454	850,512	850,512
		Subtotal CFDA No. 84.048	552,115	709,853	802,454	850,512	850,512
10.072	2695105.02	Title IV - Drug Free - Davies	5,540	3,901	6,102	5,291	-
		Subtotal CFDA No. 84.186	5,540	3,901	6,102	5,291	-
10.072	2695109.02	Title II - Educational Technology - Davies	34,513	-	-	-	-
		Subtotal CFDA No. 84.318	34,513	-	-	-	-
10.072	2695108.02	Teacher Quality - Davies	62,461	55,653	60,504	69,666	62,905
		Subtotal CFDA No. 84.367	62,461	55,653	60,504	69,666	62,905
10.072	4572112.02	Stimulus - Davies - Title I	-	165,931	38,329	62,409	-
		Subtotal CFDA No. 84.389	-	165,931	38,329	62,409	-
10.072	4572121.02	Stimulus - Davies - IDEA	-	48,306	112,931	158,405	-
		Subtotal CFDA No. 84.391	-	48,306	112,931	158,405	-
10.072	4572116.02	Stimulus - Davies - Stabilization	-	437,854	538,827	615,259	267,291
		Subtotal CFDA No. 84.394	-	437,854	538,827	615,259	267,291
10.072	4572136.02	Race to the Top Funds - Davies	-	-	-	62,258	62,258
		Subtotal CFDA No. 84.395	-	-	-	62,258	62,258
10.072	4572902.02	Education Jobs Fund - Davies	-	-	-	-	674,384
		Subtotal CFDA No. 84.410	-	-	-	-	674,384
		Total Federal Funds	1,190,947	1,828,194	2,068,046	2,931,811	2,443,149
10.072	2700101.03	Educational Partnership Fund - Career and Technica	-	367	-	-	-

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10.072	2700103.03	Local Share of Education Funding - Davies	-	-	-	-	685,495
		Total Restricted Receipts	-	367	-	-	685,495
10.072	7072101.05	RICAP - Davies School Roof Repair	464,270	419,809	800,000	1,236,725	387,275
21.072	7072102.05	RICAP - Davies School HVAC	64,261	547,171	999,000	999,000	414,628
21.072	7072103.05	RICAP - Davies School Asset Protection	99,215	12,060	150,000	112,941	150,000
21.072	7072117.05	RICAP - Davies Career and Tech. School - Lighting	-	-	-	375,453	-
		Total Other Funds	627,746	979,040	1,949,000	2,724,119	951,903
		Total - Davies Career and Technical School	16,030,116	16,173,862	18,337,958	19,974,762	17,390,676
10.072	2670101.01	Rhode Island School for the Deaf	5,815,410	5,552,097	5,962,804	5,844,944	5,891,159
10.072	2670103.01	Medicaid State Match	130,255	48,600	69,553	69,068	65,675
		Total General Revenue	5,945,665	5,600,697	6,032,357	5,914,012	5,956,834
10.072	2675104.02	Title I - Deaf	41,033	32,692	57,419	76,656	33,960
		Subtotal CFDA No. 84.010	41,033	32,692	57,419	76,656	33,960
10.072	2675106.02	Special Education - Part B - Deaf	48,944	113,454	96,000	104,348	90,818
		Subtotal CFDA No. 84.027	48,944	113,454	96,000	104,348	90,818
10.072	2675115.02	School-to-Work Transition Program	2,035	46,503	37,500	26,000	30,000
		Subtotal CFDA No. 84.126	2,035	46,503	37,500	26,000	30,000
10.072	2675108.02	Special Education - Preschool - Deaf/Vision	6	-	-	-	-
10.072	2675109.02	Special Education - Preschool - Deaf	5,653	18,153	11,178	12,265	9,701
		Subtotal CFDA No. 84.173	5,659	18,153	11,178	12,265	9,701
10.072	2675105.02	Title IV - Drug Free - Deaf	(127)	-	710	759	759
		Subtotal CFDA No. 84.186	(127)	-	710	759	759

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Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.072	2675102.02	Title VI Innovative Education - Deaf	(179)	-	-	-	-
		Subtotal CFDA No. 84.298	(179)	-	-	-	-
10.072	2675117.02	Title II - Educational Technology - Deaf	1	-	-	-	-
		Subtotal CFDA No. 84.318	1	-	-	-	-
10.072	2675118.02	Teacher Quality - Deaf	17,215	7,466	20,000	16,601	10,155
		Subtotal CFDA No. 84.367	17,215	7,466	20,000	16,601	10,155
10.072	4572113.02	Stimulus - School for the Deaf - Title I	-	-	-	22,955	-
		Subtotal CFDA No. 84.389	-	-	-	22,955	-
10.072	4572122.02	Stimulus - School for the Deaf - IDEA	-	-	-	16,667	-
		Subtotal CFDA No. 84.391	-	-	-	16,667	-
10.072	4572127.02	Stimulus - School for the Deaf - IDEA Preschool	-	-	-	716	-
		Subtotal CFDA No. 84.392	-	-	-	716	-
10.072	4572117.02	Stimulus - School for the Deaf - Stabilization	-	318,457	227,996	280,281	-
		Subtotal CFDA No. 84.394	-	318,457	227,996	280,281	-
10.072	4572903.02	Education Jobs Fund - School for the Deaf	-	-	-	285,450	-
		Subtotal CFDA No. 84.410	-	-	-	285,450	-
10.072	2675119.02	Rhode Island State System Development Initiative	(1,837)	-	-	-	-
		Subtotal CFDA No. 93.110	(1,837)	-	-	-	-
10.072	2675116.02	Early Hearing Detection/Screening	(2,060)	-	-	-	-
		Subtotal CFDA No. 93.283	(2,060)	-	-	-	-

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10.072	2675111.02	Medicaid - Hearing	98,357	65,235	102,702	102,702	100,000
10.072	4572106.02	Stimulus - Medicaid - Hearing	5,185	5,493	21,944	21,944	-
		Subtotal CFDA No. 93.778	103,542	70,728	124,646	124,646	100,000
		Total Federal Funds	214,226	607,453	575,449	967,344	275,393
10.072	2677102.03	School for the Deaf - Fee for Services	-	698,205	720,941	572,652	561,482
10.072	2677103.03	Building Lease Rental - School for Deaf	-	-	-	45,000	90,000
		Total Restricted Receipts	-	698,205	720,941	617,652	651,482
21.072	7072107.05	RICAP - School for the Deaf	279,549	-	-	-	-
		Total Other funds	279,549	-	-	-	-
		Total- RI School for the Deaf	6,439,440	6,906,355	7,328,747	7,499,008	6,883,709
10.072	2705101.01	Metropolitan Career and Technical School	11,565,600	11,857,331	12,616,028	12,616,028	11,571,987
		Total General Revenue	11,565,600	11,857,331	12,616,028	12,616,028	11,571,987
10.072	4572118.02	Stimulus - Met School - Stabilization	-	-	467,191	-	-
		Subtotal CFDA No. 84.394	-	-	467,191	-	-
		Total Federal Funds	-	-	467,191	-	-
21.072	7072106.05	RICAP - Met School - East Bay Feasibility Study	100,000	20,810	4,000,000	1,094,878	4,000,000
21.072	7072116.05	RICAP - Met Entrepreneurial Center	-	-	-	-	-
		Total Other Funds	100,000	20,810	4,000,000	1,094,878	4,000,000
		Total - Metropolitan Career and Technical School	11,665,600	11,878,141	17,083,219	13,710,906	15,571,987

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10.072	2650101.01	State Support Local School Operations	422,064,024	400,334,173	422,852,311	422,852,311	-
10.072	2650102.01	Hasbro	100,000	-	-	-	-
10.072	2650103.01	Textbook Expansion	316,676	233,861	240,000	241,490	-
10.072	2650104.01	Student Technology	3,341,315	3,366,803	3,397,692	3,397,692	-
10.072	2650105.01	Student Equity	73,423,792	73,554,202	73,800,000	73,800,000	-
10.072	2650107.01	On Site Visits/Accountability	115,611	125,022	-	-	-
10.072	2650108.01	Charter School Fund	30,014,651	31,755,335	37,964,073	38,244,731	-
10.072	2650109.01	Professional Development - RIDE	493,474	-	250,000	248,750	-
10.072	2650110.01	Full Day Kindergarten	4,117,081	3,930,903	4,163,000	4,163,000	-
10.072	2650111.01	Progressive Support and Intervention	2,365,101	2,840,573	2,687,559	2,687,536	2,687,512
10.072	2650114.01	Early Childhood Demonstration	-	-	-	700,000	700,000
10.072	2650115.01	Funding Formula Distribution	-	-	-	-	610,514,964
10.072	2650117.01	Early Childhood	6,692,034	6,746,804	6,800,000	6,800,000	-
10.072	2650118.01	Student Language Assistance	31,709,540	31,703,049	31,715,459	31,715,459	-
10.072	2650119.01	Targeted Aid	20,000,000	20,000,000	20,000,000	20,000,000	-
10.072	2650120.01	Vocational Equity Fund	1,496,808	1,498,261	1,512,500	1,512,500	-
10.072	2650121.01	Group Home Funding	9,846,075	9,551,025	8,856,000	8,886,000	8,601,000
10.072	2650122.01	State E-Rate	-	250,000	350,000	348,250	-
10.072	2650125.01	School Breakfast	300,000	300,000	300,000	300,000	270,000
10.072	2650126.01	High Cost Special Education	-	-	-	-	-
10.072	2650129.01	Transportation	-	-	-	-	1,087,840
10.072	2650130.01	Career and Technical Education	-	-	-	-	-
10.072	2650132.01	Regionalization Bonus	-	-	-	-	851,899
		Total General Revenue	606,396,182	586,190,011	614,888,594	615,897,719	624,713,215
10.072	2651102.02	Federal E-Rate	-	24,280	-	42,766	-
		Subtotal CFDA No. 84.318	-	24,280	-	42,766	-
10.072	4572105.02	Stimulus - State Fiscal Stabilization - Education	32,173,817	46,577,832	15,047,499	20,161,119	3,515,045
10.072	4572119.02	Stimulus - Charter Schools - Stabilization	-	-	1,274,613	-	-

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Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
		Subtotal CFDA No. 84.394	32,173,817	46,577,832	16,322,112	20,161,119	3,515,045
		Total Federal Funds	32,173,817	46,602,112	16,322,112	20,203,885	3,515,045
10.072	2656101.03	Restricted E-Rate	1,563,856	1,244,316	1,978,322	1,095,098	1,449,578
10.072	2656102.03	Statewide Student Transportation	-	8,395,050	15,640,000	12,808,056	16,641,450
		Total Restricted Receipts	1,563,856	9,639,366	17,618,322	13,903,154	18,091,028
68.072	8100110.09	Permanent School Fund - Education Aid	7,939,748	-	-	-	-
		Total Other Funds	7,939,748	-	-	-	-
		Total - Education Aid	648,073,603	642,431,489	648,829,028	650,004,758	646,319,288
10.072	2680101.01	Central Falls School Department	40,805,462	40,155,253	41,774,118	41,774,118	24,514,324
10.072	2680102.01	Central Falls - Local Share	-	-	-	-	13,970,442
10.072	2680103.01	Central Falls - Transition Fund	-	-	-	-	-
		Total General Revenue	40,805,462	40,155,253	41,774,118	41,774,118	38,484,766
10.072	4572110.02	Stimulus - Central Falls - Stabilization Fund	4,185,128	(3,151,718)	1,089,396	1,089,396	1,089,396
		Subtotal CFDA No. 84.394	4,185,128	(3,151,718)	1,089,396	1,089,396	1,089,396
		Total Federal Funds	4,185,128	(3,151,718)	1,089,396	1,089,396	1,089,396
68.072	8100109.09	Permanent School Fund - Central Falls	183,624	183,624	183,624	183,624	183,624
		Total Other Funds	183,624	183,624	183,624	183,624	183,624
		Total - Central Falls School District	45,174,214	37,187,159	43,047,138	43,047,138	39,757,786
10.072	2655101.01	School Housing Aid	54,140,052	58,299,115	70,774,727	68,023,009	72,507,180
		Total General Revenue	54,140,052	58,299,115	70,774,727	68,023,009	72,507,180
		Total - School Construction Aid	54,140,052	58,299,115	70,774,727	68,023,009	72,507,180

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Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.072	2660101.01	Teachers Retirement Fund	73,592,722	68,550,306	75,598,212	69,653,293	82,671,070
		Total General Revenue	73,592,722	68,550,306	75,598,212	69,653,293	82,671,070
		Total - Teachers' Retirement	73,592,722	68,550,306	75,598,212	69,653,293	82,671,070
		Department Total	1,055,130,894	1,080,094,111	1,128,732,869	1,173,230,843	1,138,601,394
		General Revenue	826,168,088	803,066,786	856,068,541	847,414,195	869,014,643
		Federal Funds	212,971,419	259,815,919	239,980,896	299,418,836	238,146,015
		Restricted Receipts	6,511,895	15,794,969	23,930,750	19,019,883	24,039,421
		Other Funds	9,479,492	1,416,437	8,752,682	7,377,929	7,401,315
		Grand Total: Elementary and Secondary Education	1,055,130,894	1,080,094,111	1,128,732,869	1,173,230,843	1,138,601,394