

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2012

Lincoln D. Chafee, Governor

Rhode Island Council on the Arts

RIFANS Agency: 026

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.026	2875101.01	R.I. State Council on the Arts	366,662	373,283	387,714	401,199	413,330
10.026	2875102.01	Film Commission	257,925	259,659	278,157	283,612	303,305
		Total General Revenue	624,587	632,942	665,871	684,811	716,635
10.026	2885102.02	Partnership Agreement	698,165	826,313	950,990	950,569	973,064
10.026	4526101.02	Stimulus - Partnership Agreement	-	291,500	-	-	-
		Subtotal CFDA No. 45.025	698,165	1,117,813	950,990	950,569	973,064
10.026	2885101.02	NEA Folk Arts Infrastructure	(12)	-	-	-	-
		Subtotal CFDA No. 45.026	(12)	-	-	-	-
		Total Federal Funds	698,153	1,117,813	950,990	950,569	973,064
10.026	2890102.03	Arts Lottery Game	83,440	-	-	-	-
10.026	2890103.03	Rhode Island Foundation Grant	-	100,000	-	-	-
		Total Restricted Receipts	83,440	100,000	-	-	-
10.026	2889001.05	Art for Public Facilities Fund	229,094	181,350	435,000	435,000	435,000
		Total Other Funds	229,094	181,350	435,000	435,000	435,000
		Total Operating Support Programs	1,635,274	2,032,105	2,051,861	2,070,380	2,124,699
10.026	2876101.01	Community Service Objectives	323,999	302,475	402,475	402,475	402,475
10.026	2876102.01	Discretionary Grants	642,896	679,878	600,000	600,000	500,000

Rhode Island Council on the Arts

RIFANS Agency: 026

Fund/ Agency	RIFANS Account	FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
	Total General Revenue	966,895	982,353	1,002,475	1,002,475	902,475
	Total Grants Programs	966,895	982,353	1,002,475	1,002,475	902,475
	Department Total	2,602,169	3,014,458	3,054,336	3,072,855	3,027,174
	General Revenue	1,591,482	1,615,295	1,668,346	1,687,286	1,619,110
	Federal Funds	698,153	1,117,813	950,990	950,569	973,064
	Restricted Receipts	83,440	100,000	-	-	-
	Other Funds	229,094	181,350	435,000	435,000	435,000
	Grand Total: Rhode Island State Council on the Arts	2,602,169	3,014,458	3,054,336	3,072,855	3,027,174