

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2012

Lincoln D. Chafee, Governor

Rhode Island Atomic Energy Commission

RIFANS Agency: 052

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.052	2910101.01	R.I. Atomic Energy Commission	850,234	769,039	875,781	861,031	879,592
		Total General Revenue	850,234	769,039	875,781	861,031	879,592
10.052	2915105.02	Nuclear Engineering Education Program - R.I.	-	8	10,000	20,000	30,000
		Subtotal CFDA No. 77.006	-	8	10,000	20,000	30,000
10.052	2915101.02	Reactor Sharing, Fuel and Instrumentation	6,004	-	-	-	-
10.052	2915102.02	Reactor Instrumentation Program	-	(18,492)	-	-	-
10.052	2915104.02	Nuclear Energy Research	8,439	-	-	-	-
		Subtotal CFDA No. 81.049	14,443	(18,492)	-	-	-
10.052	2915103.02	Gadolinium Research	37,105	28,681	43,159	47,104	47,104
		Subtotal CFDA No. 81.114	37,105	28,681	43,159	47,104	47,104
10.052	2915106.02	Nuclear Energy Univ. Prg. - Infrastructure Sup	-	120,003	247,000	247,000	247,000
		Subtotal CFDA No. 81.121	-	120,003	247,000	247,000	247,000
		Total Federal Funds	51,548	130,200	300,159	314,104	324,104
10.052	2895101.05	URI Sponsored Research	167,291	207,556	266,410	247,047	257,830
10.052	7052101.05	RICAP - RINSC Asset Protection	50,000	34,928	50,000	50,000	50,000
		Total Other Funds	217,291	242,484	316,410	297,047	307,830
		Department Total	1,119,073	1,141,723	1,492,350	1,472,182	1,511,526

Rhode Island Atomic Energy Commission

RIFANS Agency: 052

Fund/ Agency	RIFANS Account	FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
	General Revenues	850,234	769,039	875,781	861,031	879,592
	Federal Funds	51,548	130,200	300,159	314,104	324,104
	Other Funds	217,291	242,484	316,410	297,047	307,830
	Grand Total: Rhode Island Atomic Energy Commission	1,119,073	1,141,723	1,492,350	1,472,182	1,511,526