

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2012

Lincoln D. Chafee, Governor

Rhode Island Historical Preservation and Heritage Commission

RIFANS Agency: 027

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.027	2940101.01	R.I. Historical Preservation Commission	757,605	786,264	851,187	879,168	964,643
10.027	2940102.01	R.I. Heritage Commission	153,196	153,649	160,084	162,467	183,387
10.027	2940103.01	Eisenhower House	133,731	121,531	142,015	165,453	158,180
10.027	2940104.01	Legislative Grant	196,964	195,431	195,431	195,431	195,431
		Total General Revenue	1,241,496	1,256,875	1,348,717	1,402,519	1,501,641
10.027	2945101.02	Survey and Planning	494,105	535,975	535,804	541,508	546,195
		Subtotal CFDA No. 15.904	494,105	535,975	535,804	541,508	546,195
10.027	2945102.02	Preserve America	15,368	53,524	300,000	300,000	300,000
		Subtotal CFDA No. 15.929	15,368	53,524	300,000	300,000	300,000
		Total Federal Funds	509,473	589,499	835,804	841,508	846,195
10.027	2950101.03	Survey and Planning - Restricted	21,545	6,747	32,100	32,640	32,640
10.027	2950102.03	Historic Preservation Easement Fund	6,973	6,290	6,110	6,948	6,948
10.027	2950103.03	HP Revolving Loan Fund	200,000	-	400,000	400,000	400,000
10.027	2950104.03	HP Loan Fund - Interest Revenue	41,652	41,800	41,240	35,964	38,593
		Total Restricted Receipts	270,170	54,837	479,450	475,552	478,181
		Department Total	2,021,139	1,901,211	2,663,971	2,719,579	2,826,017
		General Revenue	1,241,496	1,256,875	1,348,717	1,402,519	1,501,641
		Federal Funds	509,473	589,499	835,804	841,508	846,195
		Restricted Receipts	270,170	54,837	479,450	475,552	478,181
		Grand Total: Rhode Island Historical Preservation and Heritage Commission	2,021,139	1,901,211	2,663,971	2,719,579	2,826,017