

State of Rhode Island and Providence Plantations

# Technical Appendix



## Fiscal Year 2012

Lincoln D. Chafee, Governor

# Rhode Island Public Telecommunications Authority

RIFANS Agency: 053

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
82.053	2980101.01	R.I. Public Telecommunications Authority	1,206,333	1,000,695	1,035,967	979,325	1,097,960
		<b>Total General Revenue</b>	<b>1,206,333</b>	<b>1,000,695</b>	<b>1,035,967</b>	<b>979,325</b>	<b>1,097,960</b>
82.053	2970101.09	Corporation for Public Broadcasting Grant	716,944	607,236	636,750	646,734	683,212
		<b>Total Other Funds</b>	<b>716,944</b>	<b>607,236</b>	<b>636,750</b>	<b>646,734</b>	<b>683,212</b>
		<b>Department Total</b>	<b>1,923,277</b>	<b>1,607,931</b>	<b>1,672,717</b>	<b>1,626,059</b>	<b>1,781,172</b>
		<b>General Revenues</b>	<b>1,206,333</b>	<b>1,000,695</b>	<b>1,035,967</b>	<b>979,325</b>	<b>1,097,960</b>
		<b>Other Funds</b>	<b>716,944</b>	<b>607,236</b>	<b>636,750</b>	<b>646,734</b>	<b>683,212</b>
		<b>Grand Total: Rhode Island Public Telecommunications Authority</b>	<b>1,923,277</b>	<b>1,607,931</b>	<b>1,672,717</b>	<b>1,626,059</b>	<b>1,781,172</b>