

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2012

Lincoln D. Chafee, Governor

Commission for Human Rights

RIFANS Agency: 046

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.046	2600101.01	General	918,461	959,253	1,014,978	1,222,547	1,154,038
		Total General Revenue	918,461	959,253	1,014,978	1,222,547	1,154,038
10.046	2605102.02	Housing Assistance Program	135,927	232,622	261,566	98,724	155,000
		Subtotal CFDA No. 14.401	135,927	232,622	261,566	98,724	155,000
10.046	2605101.02	EEOC Project	318,798	92,366	95,123	65,643	146,532
		Subtotal CFDA No. 30.002	318,798	92,366	95,123	65,643	146,532
		Total Federal Funds	454,725	324,988	356,689	164,367	301,532
		Department Total	1,373,186	1,284,241	1,371,667	1,386,914	1,455,570
		General Revenue	918,461	959,253	1,014,978	1,222,547	1,154,038
		Federal Funds	454,725	324,988	356,689	164,367	301,532
		Grand Total: Commission for Human Rights	1,373,186	1,284,241	1,371,667	1,386,914	1,455,570