

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2012

Lincoln D. Chafee, Governor

Department of Business Regulation

RIFANS Agency: 071

Fund/ Agency	RIFANS Account		FY 2009 Audited	FY 2010 Unaudited	FY 2011 Enacted	FY 2011 Revised	FY 2012 Recommended
10.071	1600101.01	Director of Business Regulations	1,059,049	1,194,476	1,024,858	1,060,195	1,162,041
		Total General Revenue	1,059,049	1,194,476	1,024,858	1,060,195	1,162,041
		Total - Central Management	1,059,049	1,194,476	1,024,858	1,060,195	1,162,041
10.071	1605101.01	Banking and Securities - Banking	-	1,327,726	1,696,156	1,513,045	1,732,238
10.071	1606101.01	Banking and Securities - Banking and Securities	1,500,914	-	-	-	-
		Total General Revenue	1,500,914	1,327,726	1,696,156	1,513,045	1,732,238
10.071	1607101.03	Banking Reimbursement Account	33,866	-	-	-	-
10.071	1608101.03	Banking Reimbursement Account	-	30,617	125,000	125,000	125,000
		Total Restricted Receipts	33,866	30,617	125,000	125,000	125,000
		Total - Banking Regulation	1,534,780	1,358,343	1,821,156	1,638,045	1,857,238
10.071	1606102.01	Securities Regulation - Banking and Securities	749,353	-	-	-	-
10.071	1610101.01	Securities Regulation - Securities	-	688,693	839,862	867,179	1,051,512
		Total General Revenue	749,353	688,693	839,862	867,179	1,051,512
10.071	1607102.03	Securities Reimbursement Account	6,807	-	-	-	-
10.071	1611101.03	Securities Reimbursement Account	-	4,630	15,000	15,000	15,000
		Total Restricted Receipts	6,807	4,630	15,000	15,000	15,000
		Total - Securities Regulation	756,160	693,323	854,862	882,179	1,066,512
10.071	1635101.01	Insurance Regulation	3,502,186	3,352,847	3,908,850	3,786,826	4,031,865
10.071	1635103.01	Office of Health Insurance Commissioner	579,529	482,321	530,868	480,675	-

Department of Business Regulation

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		Total General Revenue	4,081,715	3,835,168	4,439,718	4,267,501	4,031,865
10.071	1637103.02	Rate Review Grant	-	-	-	397,373	-
		Subtotal CFDA No. 93.511	-	-	-	397,373	-
10.071	1637105.02	Exchange Planning Grant	-	-	-	288,000	-
		Subtotal CFDA No. 93.525	-	-	-	288,000	-
10.071	1637104.02	Consumer Assistance Program Grant	-	-	-	73,081	148,312
		Subtotal CFDA No. 93.778	-	-	-	73,081	148,312
10.071	1637102.02	CMS High Risk Pool Grant	87,315	-	-	-	-
		Subtotal CFDA No. 93.781	87,315	-	-	-	-
		Total Federal Funds	87,315	-	-	758,454	148,312
10.071	1645101.03	Assessment for Costs of Rate Filings	257,778	231,625	241,563	231,031	240,487
10.071	1645102.03	Insurance Cos. Assessment for Actuary Costs	601,419	599,042	758,150	767,338	767,338
10.071	1645103.03	Insurance Reimbursement Account	98,606	75,609	133,000	133,000	133,000
10.071	1645104.03	Office of Health Insurance Comm. Reimbursement A	(13,483)	6,590	10,500	10,500	-
		Total Restricted Receipts	944,320	912,866	1,143,213	1,141,869	1,140,825
		Total - Insurance Regulation	5,113,350	4,748,034	5,582,931	6,167,824	5,321,002
10.071	1670102.01	Office of Health Insurance Commissioner	-	-	-	-	547,168
		Total General Revenue	-	-	-	-	547,168
10.071	1675103.02	Rate Review Grant	-	-	-	-	600,549
		Subtotal CFDA No. 93.511	-	-	-	-	600,549

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10.071	1675105.02	Exchange Policy Grant	-	-	-	-	712,000
		Subtotal CFDA No. 93.525	-	-	-	-	712,000
		Total Federal Funds	-	-	-	-	1,312,549
10.071	1680101.03	OHIC Reimbursement Account	-	-	-	-	10,500
		Total Restricted Receipts	-	-	-	-	10,500
		Total - Office of Health Insurance Commissioner	-	-	-	-	1,870,217
10.071	1655101.01	Board of Accountancy	146,491	148,716	164,031	162,845	170,668
		Total General Revenue	146,491	148,716	164,031	162,845	170,668
		Total - Board of Accountancy	146,491	148,716	164,031	162,845	170,668
10.071	1625101.01	Commercial Licensing, Racing and Athletics	632,793	537,822	675,280	671,643	690,124
10.071	1625102.01	Real Estate Appraisers Board - CLRA	53,643	51,709	60,251	60,655	63,402
		Total General Revenue	686,436	589,531	735,531	732,298	753,526
10.071	1627101.03	Real Estate Appraisers - Registration - CLRA	15,825	11,375	28,000	28,000	28,000
10.071	1627102.03	Real Estate Recovery - CLRA	-	-	80,000	80,000	80,000
10.071	1627103.03	Commercial Lic. Rac Athletics Reimbursement Accou	274,176	275,554	352,170	349,110	368,122
		Total Restricted Receipts	290,001	286,929	460,170	457,110	476,122
		Total - Commercial Licensing, Racing and Athletics	976,437	876,460	1,195,701	1,189,408	1,229,648

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10.071	1660101.01	Boards for Design Professionals	304,017	294,086	255,891	316,292	247,360
		Total General Revenue	304,017	294,086	255,891	316,292	247,360
		Total - Design Professionals	304,017	294,086	255,891	316,292	247,360
		Department Total	9,890,284	9,313,438	10,899,430	11,416,788	12,924,686
		General Revenue	8,527,975	8,078,396	9,156,047	8,919,355	9,696,378
		Federal Funds	87,315	-	-	758,454	1,460,861
		Restricted Receipts	1,274,994	1,235,042	1,743,383	1,738,979	1,767,447
		Grand Total: Business Regulation	9,890,284	9,313,438	10,899,430	11,416,788	12,924,686